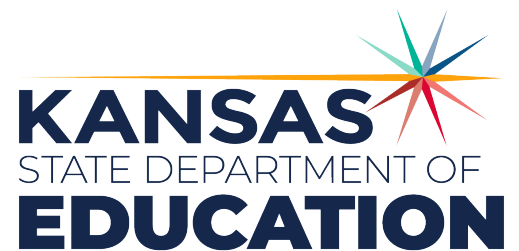


# Budget at a Glance



2021-2022

USD 348 - Baldwin City



# Table of Contents

<u>Summary of Total Expenditures by Function (All Funds).....</u>	<u>3</u>
<u>Total Expenditures by Function (All Funds).....</u>	<u>4</u>
<u>Total Expenditures Amount per Pupil by Function (All Funds).....</u>	<u>5</u>
<u>Summary of General and Supplemental General Fund Expenditures...</u>	<u>6</u>
<u>Instruction Expenses.....</u>	<u>7</u>
<u>Sources of Revenue and Proposed Budget for 2021-2022 .....</u>	<u>8</u>
<u>Enrollment and Low Income Students.....</u>	<u>9</u>
<u>Mill Rates by Fund.....</u>	<u>10</u>
<u>Assessed Valuation and Bonded Indebtedness.....</u>	<u>11</u>
<u>Average Salary.....</u>	<u>12</u>
<u>District Reports.....</u>	<u>13</u>

Summary of Total Expenditures by Function (All Funds)

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$11,127,190	58%	\$9,755,099	51%	-12%	\$10,905,808	52%	12%
Student Support Services	\$786,136	4%	\$904,338	5%	15%	\$1,040,400	5%	15%
Instructional Support Services	\$418,819	2%	\$367,281	2%	-12%	\$426,500	2%	16%
Administration & Support	\$1,803,493	9%	\$1,725,002	9%	-4%	\$1,791,714	8%	4%
Operations & Maintenance	\$1,382,439	7%	\$1,515,417	8%	10%	\$1,529,151	7%	1%
Transportation	\$641,333	3%	\$644,864	3%	1%	\$749,100	4%	16%
Food Services	\$705,727	4%	\$620,084	3%	-12%	\$759,165	4%	22%
Capital Improvements	\$0	0%	\$938,802	5%	0%	\$1,360,000	6%	45%
Debt Services	\$2,263,875	12%	\$2,515,539	13%	11%	\$2,519,776	12%	0%
Other Costs	\$10,256	<1%	\$5,336	<1%	-48%	\$10,000	<1%	87%
<b>Total Expenditures<sup>1</sup></b>	<b>19,139,268</b>	<b>100%</b>	<b>18,991,762</b>	<b>100%</b>	<b>-1%</b>	<b>\$21,091,614</b>	<b>100%</b>	<b>11%</b>
Amount per Pupil	\$14,450		\$14,979		4%	\$15,541		4%
<b>Current Expenditures<sup>2</sup></b>	<b>\$15,130,099</b>	<b>100%</b>	<b>\$15,047,443</b>	<b>100%</b>	<b>-1%</b>	<b>\$16,968,446</b>	<b>100%</b>	<b>13%</b>
Amount per Pupil	\$11,423		\$11,868		4%	\$12,503		5%

Percent of Expenditures for Instruction:

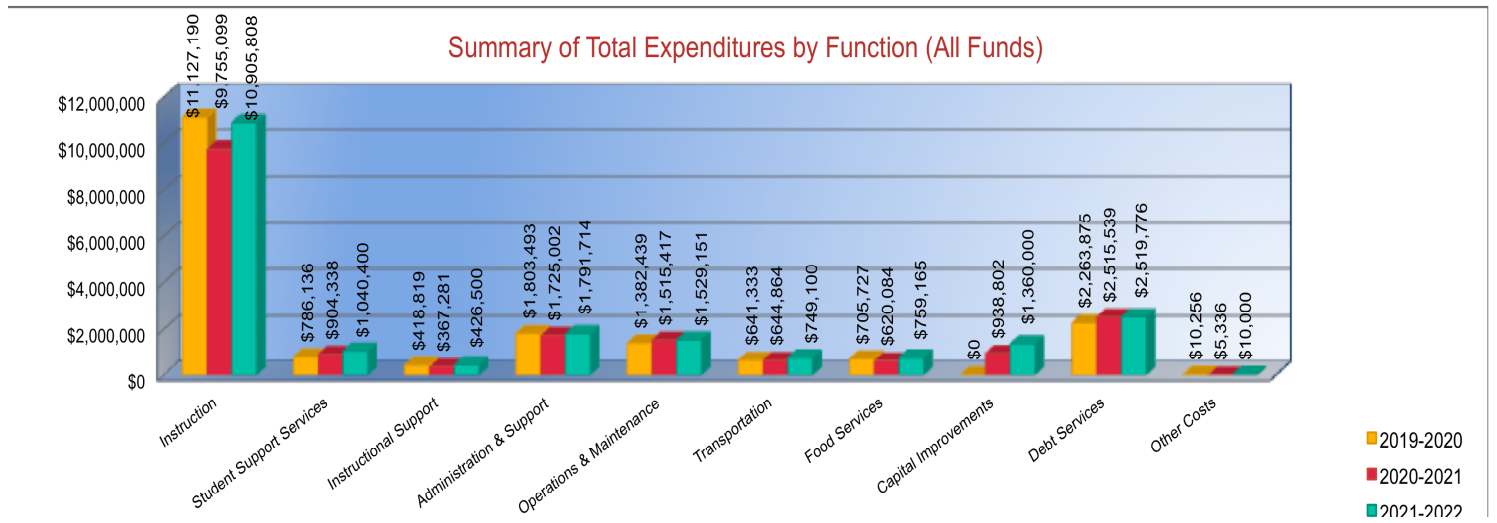
Total Expenditures	\$9,381,896	49%	\$9,481,674	50%	1%	\$10,802,416	51%	1%
Current Expenditures	\$9,381,896	62%	\$9,481,674	63%	1%	\$10,802,416	64%	1%

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2 Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3 Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

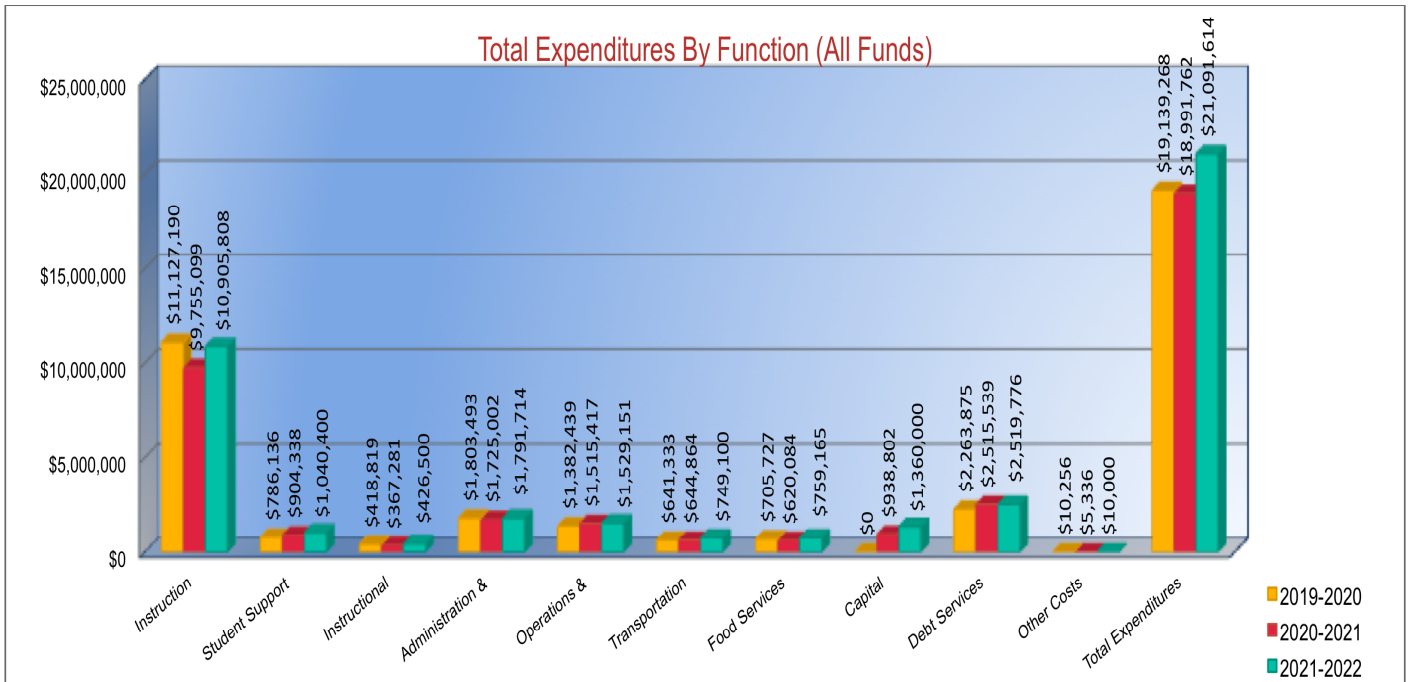
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



### Total Expenditures By Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$11,127,190	\$9,755,099	\$10,905,808
Student Support	\$786,136	\$904,338	\$1,040,400
Instructional Support	\$418,819	\$367,281	\$426,500
Administration & Support	\$1,803,493	\$1,725,002	\$1,791,714
Operations & Maintenance	\$1,382,439	\$1,515,417	\$1,529,151
Transportation	\$641,333	\$644,864	\$749,100
Food Services	\$705,727	\$620,084	\$759,165
Capital Improvements	\$0	\$938,802	\$1,360,000
Debt Services	\$2,263,875	\$2,515,539	\$2,519,776
Other Costs	\$10,256	\$5,336	\$10,000
<b>Total Expenditures<sup>1</sup></b>	<b>\$19,139,268</b>	<b>\$18,991,762</b>	<b>\$21,091,614</b>

<sup>1</sup> Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

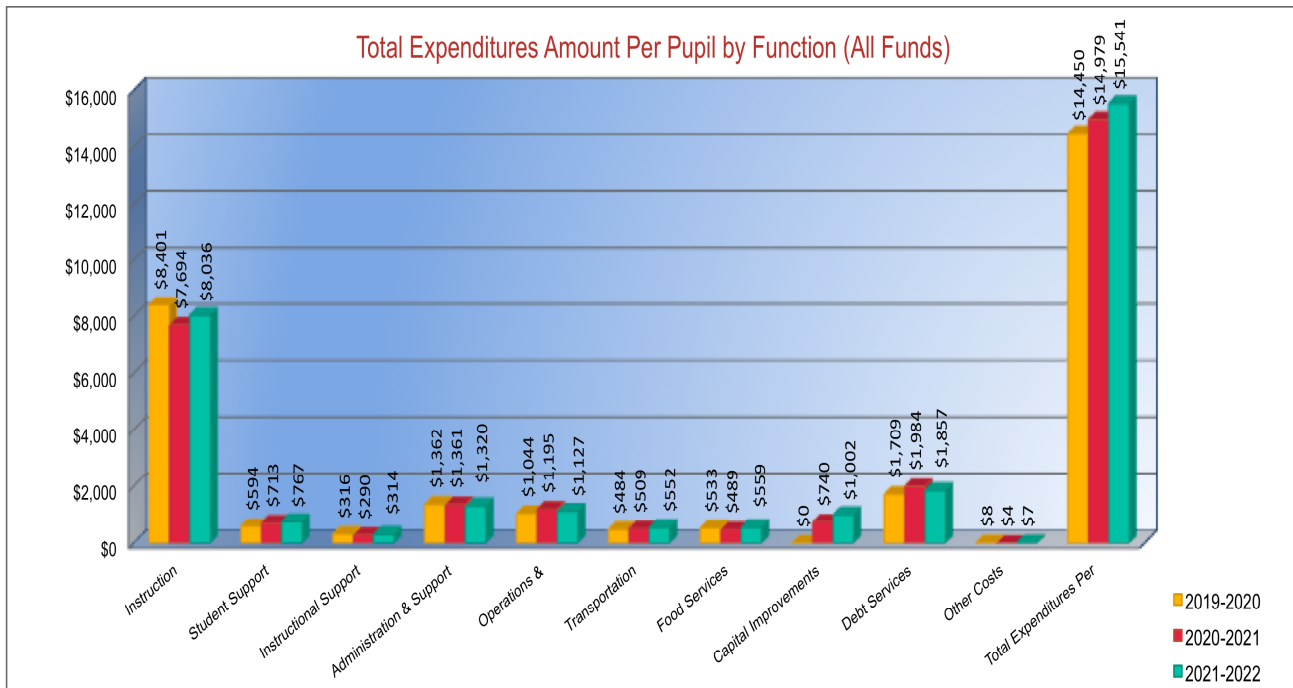


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Instruction	\$8,401	\$7,694	\$8,036
Student Support	\$594	\$713	\$767
Instructional Support	\$316	\$290	\$314
Administration & Support	\$1,362	\$1,361	\$1,320
Operations & Maintenance	\$1,044	\$1,195	\$1,127
Transportation	\$484	\$509	\$552
Food Services	\$533	\$489	\$559
Capital Improvements	\$0	\$740	\$1,002
Debt Services	\$1,709	\$1,984	\$1,857
Other Costs	\$8	\$4	\$7
<b>Total Expenditures Per Pupil<sup>1</sup></b>	<b>\$14,450</b>	<b>\$14,979</b>	<b>\$15,541</b>
<b>Enrollment (FTE)<sup>2</sup></b>	<b>1,324.5</b>	<b>1,267.9</b>	<b>1,357.2</b>

<sup>1</sup> Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

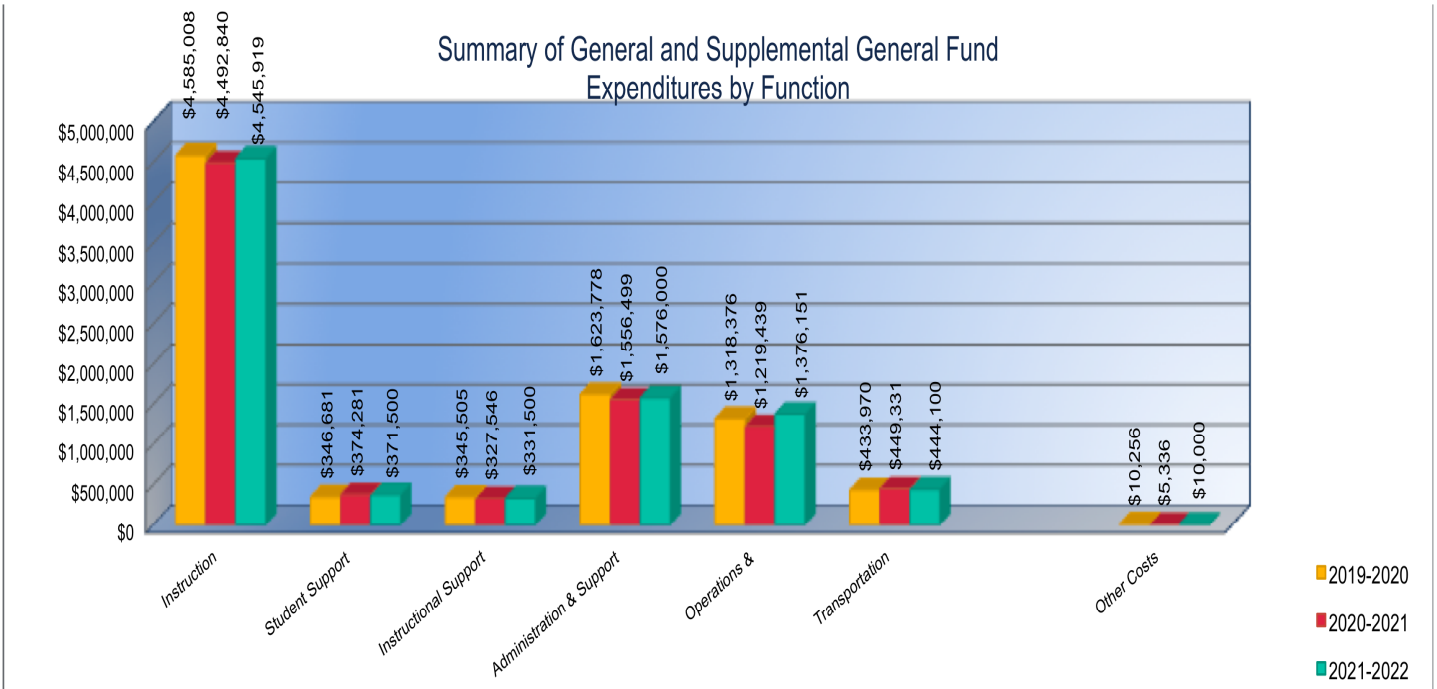
<sup>2</sup> FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



### Summary of General and Supplemental General Fund Expenditures by Function

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$4,585,008	53%	\$4,492,840	53%	-2%	\$4,545,919	53%	1%
Student Support	\$346,681	4%	\$374,281	4%	8%	\$371,500	4%	-1%
Instructional Support	\$345,505	4%	\$327,546	4%	-5%	\$331,500	4%	1%
Administration & Support	\$1,623,778	19%	\$1,556,499	18%	-4%	\$1,576,000	18%	1%
Operations & Maintenance	\$1,318,376	15%	\$1,219,439	14%	-8%	\$1,376,151	16%	13%
Transportation	\$433,970	5%	\$449,331	5%	4%	\$444,100	5%	-1%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$10,256	\$0	\$5,336	<1%	-48%	\$10,000	\$0	87%
<b>Total Expenditures</b>	<b>\$8,663,574</b>	<b>100%</b>	<b>\$8,425,272</b>	<b>100%</b>	<b>-3%</b>	<b>\$8,655,170</b>	<b>100%</b>	<b>3%</b>
Amount per Pupil	\$6,541		\$6,645		2%	\$6,377		-4%

The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



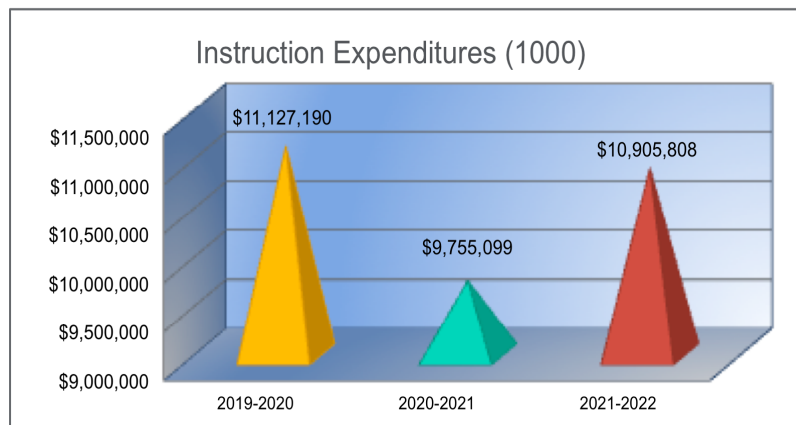
Instruction Expenditures (1000)

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Budget	% Change
General	\$2,760,498	\$2,766,548	0%	\$2,773,200	0%
Federal Funds	\$159,964	\$261,969	64%	\$870,500	232%
Supplemental General	\$1,824,510	\$1,726,292	-5%	\$1,772,719	3%
Preschool-Aged At-Risk	\$72,171	\$72,141	0%	\$80,750	12%
At Risk (K-12)	\$761,667	\$743,826	-2%	\$814,147	9%
Bilingual Education	\$0	\$0	0%	\$10,934	0%
Virtual Education	\$24,796	\$19,150	-23%	\$160,000	736%
Capital Outlay	\$1,745,294	\$273,425	-84%	\$103,392	-62%
Driver Education	\$10,248	\$6,153	-40%	\$33,692	448%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$2,357,374	\$2,469,735	5%	\$2,688,049	9%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$372,091	\$581,925	56%	\$663,000	14%
Gifts & Grants <sup>1</sup>	\$80,885	\$18,223	-77%	\$185,425	918%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$735,847	\$692,833	-6%	\$750,000	8%
Contingency Reserve	\$14,645	\$0	-100%		
Text Book & Student Material	\$129,200	\$84,513	-35%		
Activity Fund	\$78,000	\$38,366	-51%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$11,127,190</b>	<b>\$9,755,099</b>	<b>-12%</b>	<b>\$10,905,808</b>	<b>12%</b>
Enrollment (FTE) <sup>3</sup>	1,324.5	1,267.9	-4%	1,357.2	7%
Amount per Pupil <sup>2</sup>	\$8,401	\$7,694	-8%	\$8,036	4%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$11,127,190</b>	<b>\$9,755,099</b>	<b>-12%</b>	<b>\$10,905,808</b>	<b>12%</b>

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Sources of Revenue and Proposed Budget for 2021-2022

Fund	2021-2022 Amount Budgeted	July 1, 2021 Cash Balance	Estimated Sources of Revenue - 2021-2022					Estimated July 1, 2022 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$10,200,518	\$0	\$10,200,518	\$0			\$0	\$0
Supplemental General	\$3,113,889	\$311,254	\$1,504,008			\$0	\$1,298,627	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$92,000	\$0		\$0	\$0	\$92,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$0	\$0		\$0	\$0	\$897,547	\$0	\$0
Bilingual Education	\$10,934	\$0		\$0	\$0	\$10,934	\$0	\$0
Virtual Education	\$160,000	\$0			\$0	\$160,000	\$0	\$0
Capital Outlay	\$1,603,392	\$449,515	\$298,103	\$0	\$0	\$0	\$855,774	\$0
Driver Training	\$36,692	\$18,892	\$4,800	\$0	\$0	\$0	\$13,000	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$719,165	\$91,965	\$4,000	\$522,000	\$1,200	\$0	\$100,000	\$0
Professional Development	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
Parent Education Program	\$205,000	\$0	\$125,000	\$0	\$0	\$80,000	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$2,920,049	\$148,293	\$0	\$150,000	\$3,000	\$2,718,756	\$0	\$100,000
Career and Postsecondary Education	\$663,000	\$0	\$0	\$0	\$0	\$650,000	\$13,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$185,425	\$55,425	\$25,000	\$25,000			\$80,000	\$0
Textbook & Student Materials Revolving		\$101,466						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,254,464	\$0	\$1,254,464					
Contingency Reserve		\$604,190						
Activity Funds		\$0						
Bond and Interest #1	\$2,519,776	\$3,764,880	\$683,400	\$0	\$0		\$1,556,257	\$3,484,761
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,119,000	\$0		\$1,119,000				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$24,853,304</b>	<b>\$5,545,880</b>	<b>\$14,099,293</b>	<b>\$1,816,000</b>	<b>\$4,200</b>	<b>\$4,659,237</b>	<b>\$3,916,658</b>	<b>\$3,584,761</b>
Less Transfers	\$4,659,237							
<b>TOTAL Budget Expenditures</b>	<b>\$20,194,067</b>							

Sources of Revenue

	2019-2020	2020-2021	2021-2022
State Revenues	13,622,000	13,442,004	14,099,293
Federal Revenues	516,955	1,179,414	1,816,000
Local Revenues	4,560,220	4,500,926	3,920,858
<b>Total Revenues</b>	<b>18,699,175</b>	<b>19,122,344</b>	<b>19,836,151</b>
Revenues Per Pupil	14,118	15,082	14,615

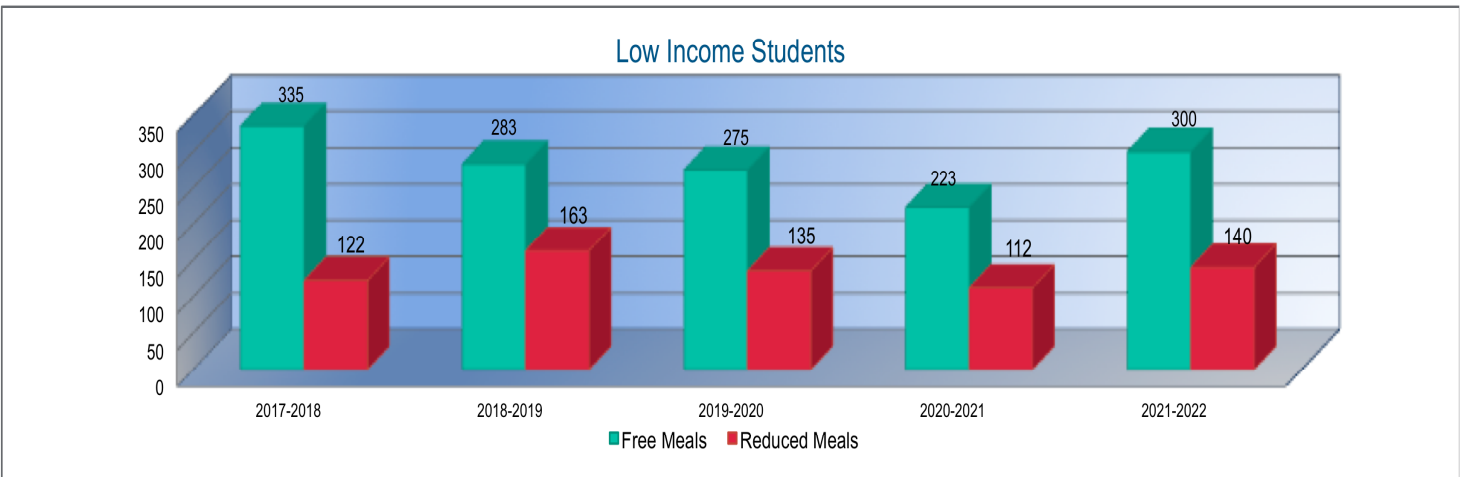
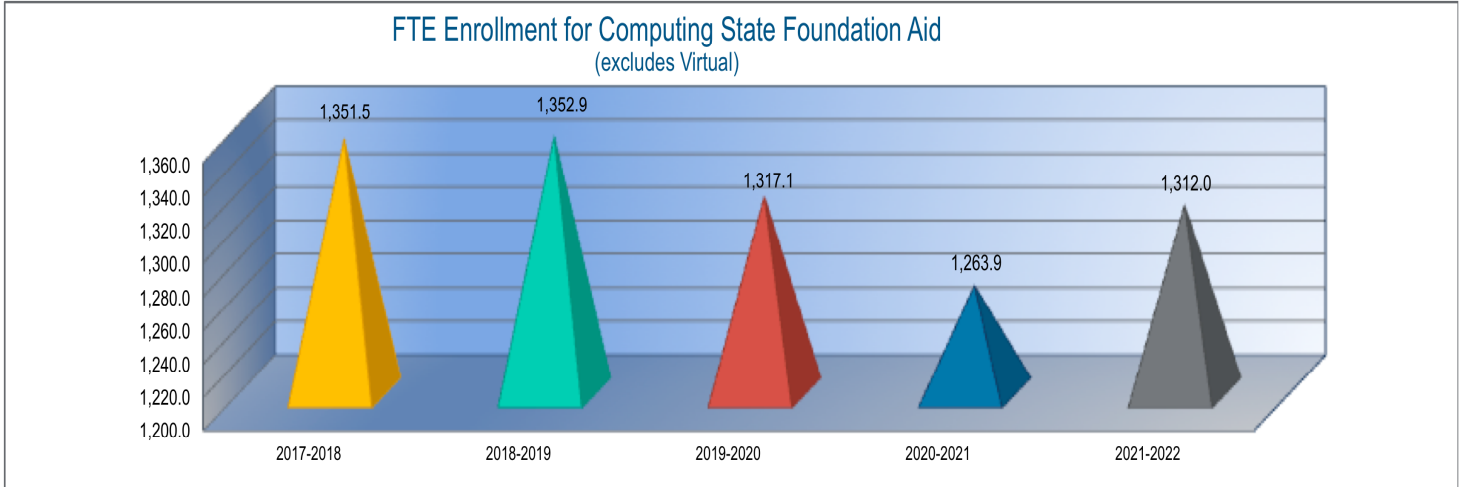
1 Excludes "Transfers" to avoid duplication of revenue.

**Note:** Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

	2017-2018 Actual	2018-2019 Actual	% Change	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,351.5	1,352.9	0%	1,317.1	-3%	1,263.9	-4%	1,312.0	4%
Free Meal Student Headcount	335	283	-16%	275	-3%	223	-19%	300	35%
Reduced Meal Student Headcount	122	163	34%	135	-17%	112	-17%	140	25%

<sup>1</sup> FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

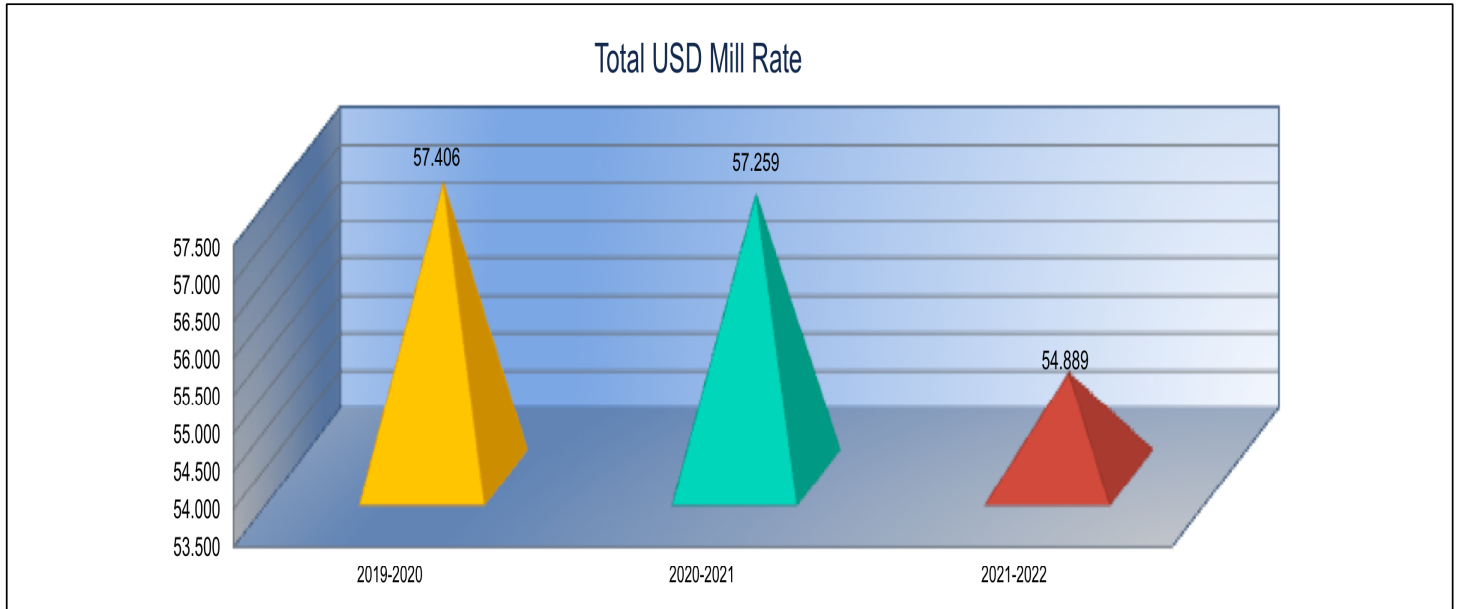


### Mill Rates by Fund

	2019-2020 Actual
General	20.000
Supplemental General	14.418
Adult Education	0.000
Capital Outlay	7.995
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.993
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>57.406</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Brd & Emp Benf	0.000
Recreation Commission	3.997
Rec Comm Employee Bnfts	0.998
<b>TOTAL OTHER</b>	<b>4.995</b>

	2020-2021 Actual
General	20.000
Supplemental General	14.265
Adult Education	0.000
Capital Outlay	7.997
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.997
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>57.259</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Brd & Emp Benf	0.000
Recreation Commission	3.999
Rec Comm Employee Bnfts	0.999
<b>TOTAL OTHER</b>	<b>4.998</b>

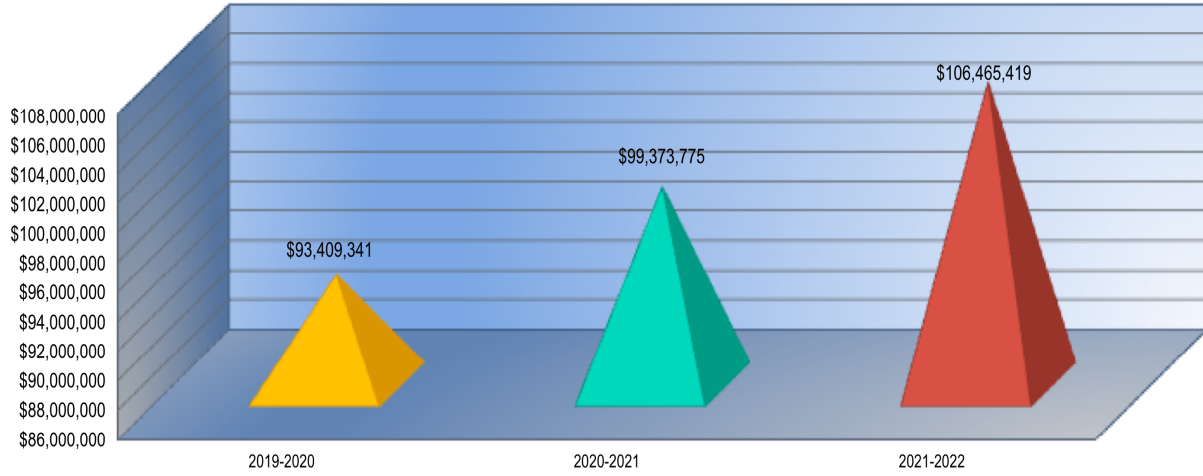
	2021-2022 Budget
General	20.000
Supplemental General	12.398
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.491
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.889</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Brd & Emp Benf	0.000
Recreation Commission	4.000
Rec Comm Employee Bnfts	1.000
<b>TOTAL OTHER</b>	<b>0.000</b>



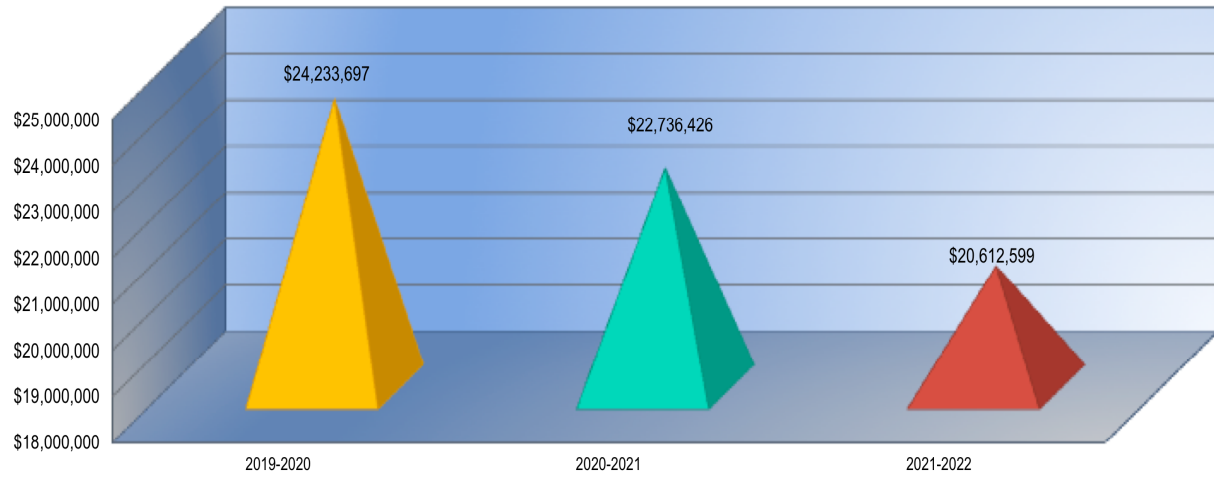
Other Information

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Assessed Valuation	\$93,409,341	\$99,373,775	\$106,465,419
Total USD Debt	\$24,233,697	\$22,736,426	\$20,612,599

Assessed Valuation



Total USD Debt



### Salaries

	FTE			Total Salary			Average Salary		
	13.3	Total	Average	1183598	Total	Average	90409	Total	Average
Teachers (Full Time)	83.0	\$4,868,695	\$58,659	4,979,997.0	\$60,000	\$83	60,000.0	\$0	\$0
Other Certified (Licensed) Personnel	11.8	\$653,666	\$55,395	669,889.0	\$56,770	\$12	55,702.0	\$0	\$0
Classified Personnel	52.2	\$1,744,264	\$33,415	1,734,044.0	\$33,219	\$52	33,884.0	\$0	\$0
Substitutes/Temporary Help	~~~~~	\$119,604	~~~~~	55,530.0	~~~~~	~~~~~	~~~~~	\$0	\$0
<b>0</b>		<b>\$0</b>			<b>\$0</b>			<b>\$0</b>	<b>\$0</b>

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include



## Public School District Reports on KSDE's Data Central

[DataCentral.KSDE.org](http://DataCentral.KSDE.org)

### *Kansas K-12 Reports*

[DataCentral.KSDE.org/Report\\_Gen.aspx](http://DataCentral.KSDE.org/Report_Gen.aspx)

- Attendance & Enrollment
- In-clement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### *School Finance Reports*

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### *Kansas State Building Report Card*

[KSReportCard.KSDE.org/default.aspx](http://KSReportCard.KSDE.org/default.aspx)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic