

Budget at a Glance

348 - Baldwin City

2024-2025



Kansas leads the world in the success of each student.

Budget at a Glance

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Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$10,173,191	51%	\$10,803,455	51%	6%	\$12,390,384	49%	15%
Student Support Services	\$1,470,130	7%	\$957,144	5%	-35%	\$1,552,258	6%	62%
Instructional Support Services	\$438,270	2%	\$293,844	1%	-33%	\$351,590	1%	20%
Administration & Support	\$1,933,147	10%	\$1,769,827	8%	-8%	\$1,976,124	8%	12%
Operations & Maintenance	\$1,295,216	6%	\$1,710,895	8%	32%	\$1,930,407	8%	13%
Transportation	\$787,274	4%	\$816,088	4%	4%	\$923,615	4%	13%
Food Services	\$841,546	4%	\$887,535	4%	5%	\$1,428,502	6%	61%
Capital Improvements	\$538,421	3%	\$812,778	4%	51%	\$1,296,308	5%	59%
Debt Services	\$2,527,095	13%	\$2,948,640	14%	17%	\$3,565,810	14%	21%
Other Costs	\$17,621	<1%	\$31,109	0%	77%	\$36,000	0%	16%
Total Expenditures¹	20,021,911	100%	\$21,031,315	100%	5%	\$25,450,998	100%	21%
Amount per Pupil	\$15,146		\$15,451		2%	\$18,244		18%
Current Expenditures²	\$16,257,599	100%	\$16,810,890	100%	3%	\$19,855,380	100%	18%
Amount per Pupil	\$12,299		\$12,350		0%	\$14,233		15%

Percent of Expenditures for Instruction³

Total Expenditures	\$9,895,005	49%	\$10,485,534	50%	1%	\$11,840,384	47%	-3%
Current Expenditures	\$9,895,005	61%	\$10,485,534	62%	1%	\$11,840,384	60%	-2%

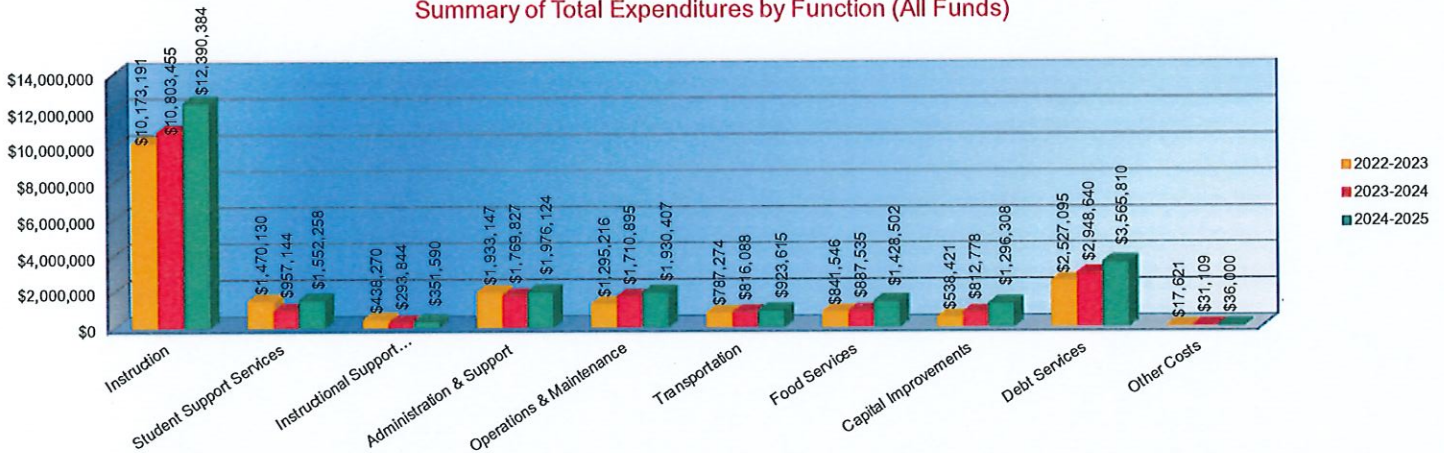
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

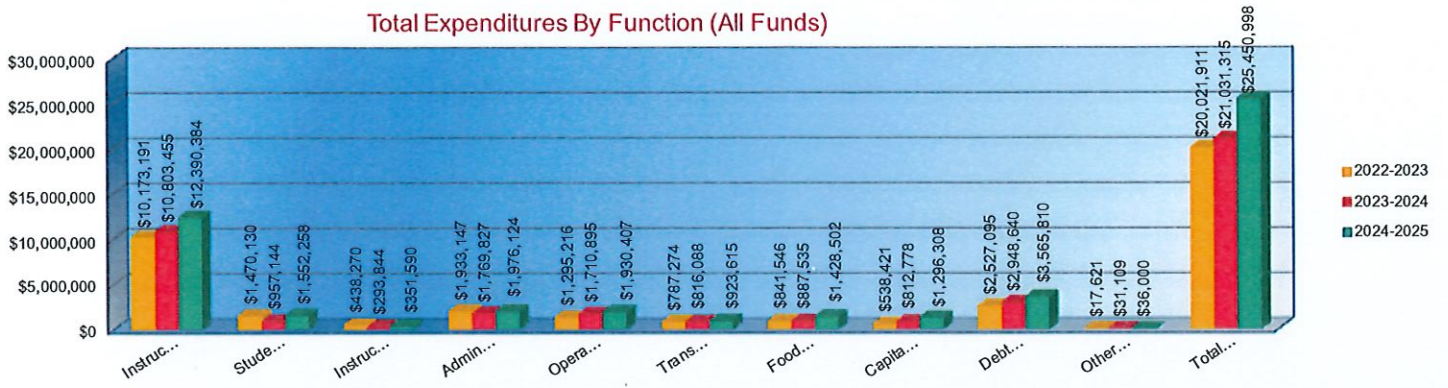


Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,173,191	\$10,803,455	\$12,390,384
Student Support	\$1,470,130	\$957,144	\$1,552,258
Instructional Support	\$438,270	\$293,844	\$351,590
Administration & Support	\$1,933,147	\$1,769,827	\$1,976,124
Operations & Maintenance	\$1,295,216	\$1,710,895	\$1,930,407
Transportation	\$787,274	\$816,088	\$923,615
Food Services	\$841,546	\$887,535	\$1,428,502
Capital Improvements	\$538,421	\$812,778	\$1,296,308
Debt Services	\$2,527,095	\$2,948,640	\$3,565,810
Other Costs	\$17,621	\$31,109	\$36,000
Total Expenditures¹	\$20,021,911	\$21,031,315	\$25,450,998

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

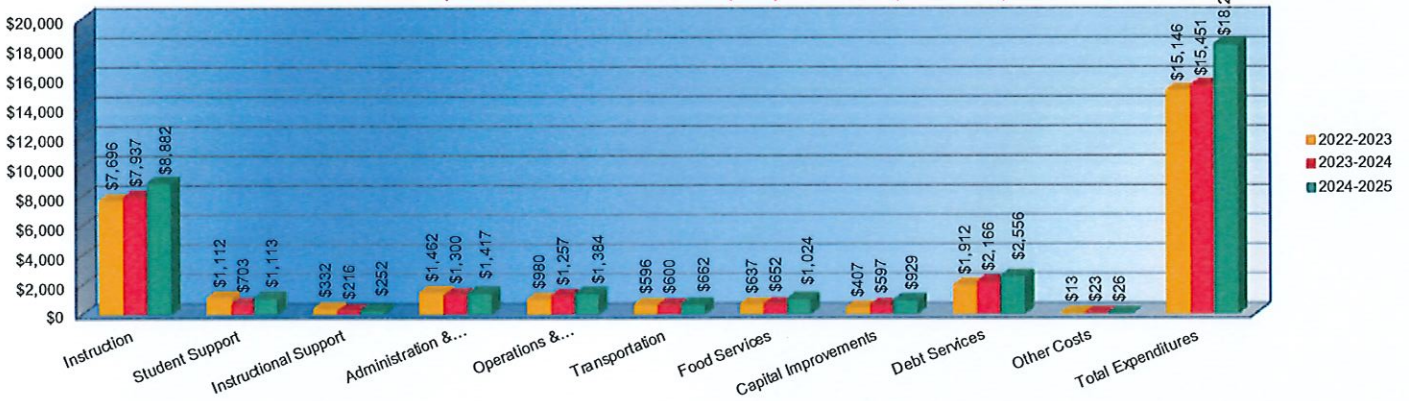


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$7,696	\$7,937	\$8,882
Student Support	\$1,112	\$703	\$1,113
Instructional Support	\$332	\$216	\$252
Administration & Support	\$1,462	\$1,300	\$1,417
Operations & Maintenance	\$980	\$1,257	\$1,384
Transportation	\$596	\$600	\$662
Food Services	\$637	\$652	\$1,024
Capital Improvements	\$407	\$597	\$929
Debt Services	\$1,912	\$2,166	\$2,556
Other Costs	\$13	\$23	\$26
Total Expenditures¹	\$15,146	\$15,451	\$18,244
Enrollment (FTE)²	1,321.9	1,361.2	1,395.0

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

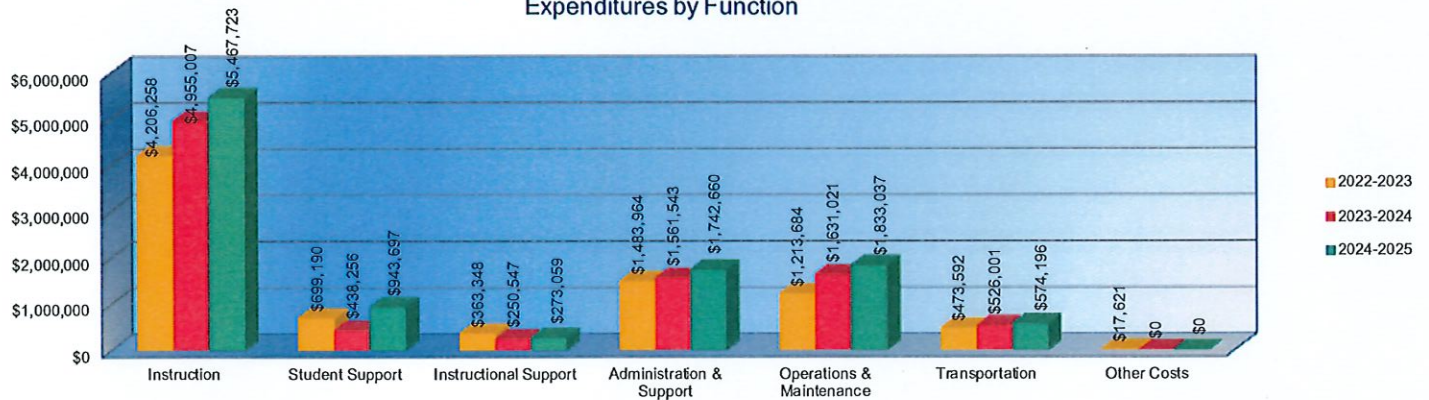


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$4,206,258	50%	\$4,955,007	53%	18%	\$5,467,723	50%	10%
Student Support	\$699,190	8%	\$438,256	5%	-37%	\$943,697	9%	115%
Instructional Support	\$363,348	4%	\$250,547	3%	-31%	\$273,059	3%	9%
Administration & Support	\$1,483,964	18%	\$1,561,543	17%	5%	\$1,742,660	16%	12%
Operations & Maintenance	\$1,213,684	14%	\$1,631,021	17%	34%	\$1,833,037	17%	12%
Transportation	\$473,592	6%	\$526,001	6%	11%	\$574,196	5%	9%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$17,621	\$0	\$0	\$0	-100%	\$0	0%	0%
Total Expenditures	\$8,457,657	100%	\$9,362,375	100%	11%	\$10,834,372	100%	16%
Amount per Pupil	\$6,398		\$6,878		8%	\$7,767		13%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

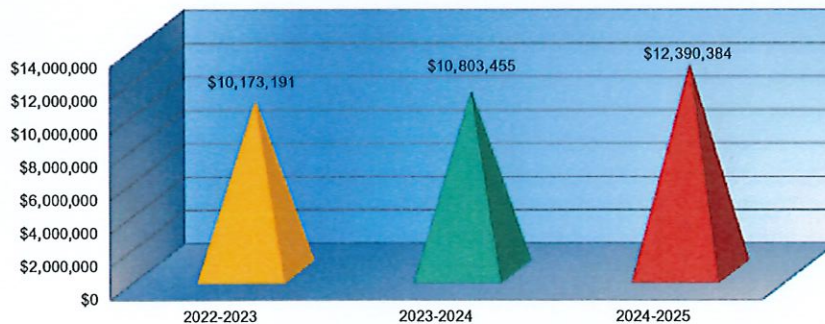
	2022-2023 Actual
General	\$2,614,988
Federal Funds	\$489,691
Supplemental General	\$1,591,270
Preschool-Aged At-Risk	\$78,241
At-Risk Education Fund	\$769,103
Bilingual Education	\$1,623
Virtual Education	\$127,413
Capital Outlay	\$278,186
Driver Education	\$10,357
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,597,291
Cost of Living	\$0
Career and Postsecondary Ed.	\$446,382
Gifts & Grants ¹	\$147,285
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$700,334
Contingency Reserve	\$0
Text Book & Student Material	\$216,824
Activity Fund	\$104,203
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$10,173,191
Enrollment (FTE) ²	1,321.9
Amount per Pupil ²	\$7,696
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$10,173,191

	2023-2024 Actual	% Change
General	\$3,155,007	21%
Federal Funds	\$410,482	-16%
Supplemental General	\$1,800,000	13%
Preschool-Aged At-Risk	\$36,007	-54%
At-Risk Education Fund	\$950,448	24%
Bilingual Education	\$4,286	164%
Virtual Education	\$93,673	-26%
Capital Outlay	\$317,921	14%
Driver Education	\$14,868	44%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,529,363	-3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$420,194	-6%
Gifts & Grants ¹	\$43,593	-70%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$701,435	0%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$257,827	19%
Activity Fund	\$68,351	-34%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$10,803,455	6%
Enrollment (FTE) ²	1,361.2	3%
Amount per Pupil ²	\$7,937	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$10,803,455	6%

	2024-2025 Budget	% Change
General	\$3,250,177	3%
Federal Funds	\$204,583	-50%
Supplemental General	\$2,217,546	23%
Preschool-Aged At-Risk	\$102,975	186%
At-Risk Education Fund	\$1,035,798	9%
Bilingual Education	\$8,508	99%
Virtual Education	\$223,220	138%
Capital Outlay	\$550,000	73%
Driver Education	\$33,896	128%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,342,623	32%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$562,444	34%
Gifts & Grants ¹	\$73,007	67%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$785,607	12%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$12,390,384	15%
Enrollment (FTE) ²	1,395.0	2%
Amount per Pupil ²	\$8,882	12%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$12,390,384	15%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$11,712,415	\$0	\$11,712,415	\$0			\$0	\$0	
Supplemental General	\$3,559,301	\$114,804	\$1,441,517			\$0	\$2,002,980		
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (3 and 4 yr Old)	\$152,850	\$7,644		\$0		\$0	\$145,206	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At-Risk Education Fund	\$1,194,539	\$32,634		\$0		\$0	\$1,161,905	\$0	
Bilingual Education	\$8,508	\$522		\$0		\$0	\$7,986	\$0	
Virtual Education	\$223,220	\$55,220				\$0	\$168,000	\$0	
Capital Outlay	\$2,529,808	\$939,212	\$354,743	\$0		\$75,000	\$0	\$1,160,853	
Driver Training	\$44,896	\$27,476	\$5,670	\$0		\$0	\$0	\$11,750	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$1,389,586	\$488,028	\$6,620	\$469,863		\$0	\$0	\$425,075	
Professional Development	\$48,241	\$40,741	\$7,500	\$0		\$0	\$0	\$0	
Parent Education Program	\$309,035	\$56,365	\$117,670	\$0		\$0	\$135,000	\$0	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$3,510,172	\$686,887	\$0	\$85,000		\$95,000	\$2,613,285	\$30,000	
Career and Postsecondary Education	\$562,444	\$354,282	\$0	\$0		\$0	\$205,962	\$2,200	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund		\$0							
Gifts and Grants	\$84,982	\$20,375	\$0	\$19,607				\$45,000	
Textbook & Student Materials Revolving		\$302,834							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$1,231,552	\$0	\$1,231,552						
Contingency Reserve		\$357,819							
Activity Funds		\$0							
Bond and Interest #1	\$3,065,810	\$4,260,896	\$812,538	\$0		\$0	\$1,979,130	\$3,986,754	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$0	\$0						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$260,983	-\$23,144		\$284,127				\$0	
Cost of Living	\$0	\$0					\$0	\$0	
SUBTOTAL	\$29,888,342	\$7,722,595	\$15,690,225	\$858,597		\$170,000	\$4,437,344	\$5,656,988	\$3,986,754
Less Transfers	\$4,437,344								
TOTAL Budget Expenditures	\$25,450,998								

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	14,209,637	14,359,445	15,690,225
Federal Revenues	1,605,643	1,283,985	858,597
Local Revenues ¹	5,125,693	5,804,257	5,826,988
Total Revenues	20,940,973	21,447,687	22,375,810
Revenues Per Pupil	15,842	15,756	16,040

1. Excludes "Transfers" to avoid duplication of revenue.

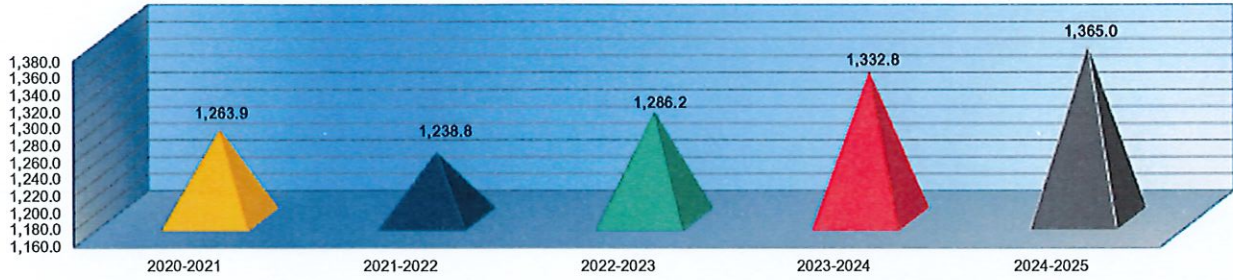
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

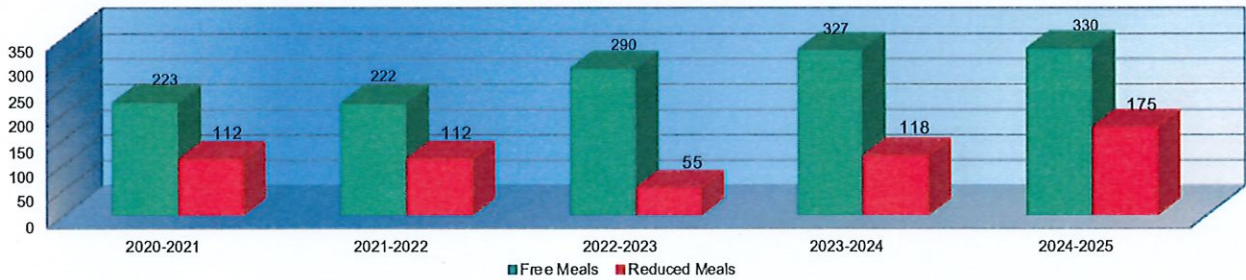
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,263.9	1,238.8	-2%	1,286.2	4%	1,332.8	4%	1,365.0	2%
Free Meal Student Headcount	223	222	0%	290	31%	327	13%	330	1%
Reduced Meal Student Headcount	112	112	0%	55	-51%	118	115%	175	48%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



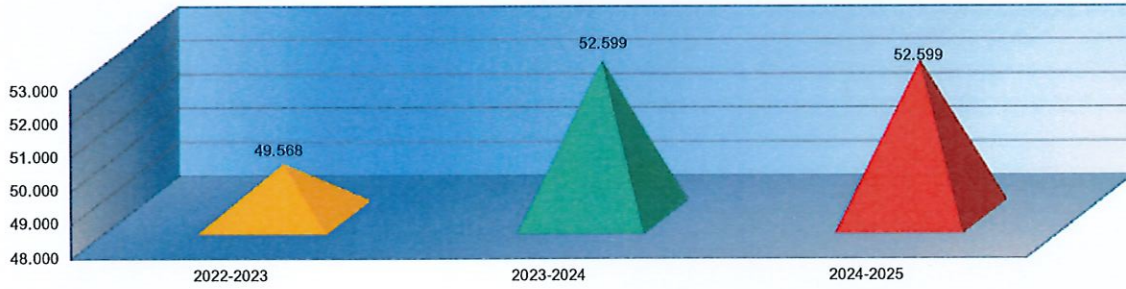
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	7.991
Adult Education	0.000
Capital Outlay	7.089
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.488
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.568
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.944
Rec Comm Employee Bnfts	0.986
TOTAL OTHER	4.930

	2023-2024 Actual
General	20.000
Supplemental General	13.048
Adult Education	0.000
Capital Outlay	7.086
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	12.465
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.599
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.993
Rec Comm Employee Bnfts	0.998
TOTAL OTHER	4.991

	2024-2025 Budget
General	20.000
Supplemental General	13.048
Adult Education	0.000
Capital Outlay	7.086
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	12.465
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.599
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	4.000
Rec Comm Employee Bnfts	1.000
TOTAL OTHER	5.000

Total USD Mill Rate



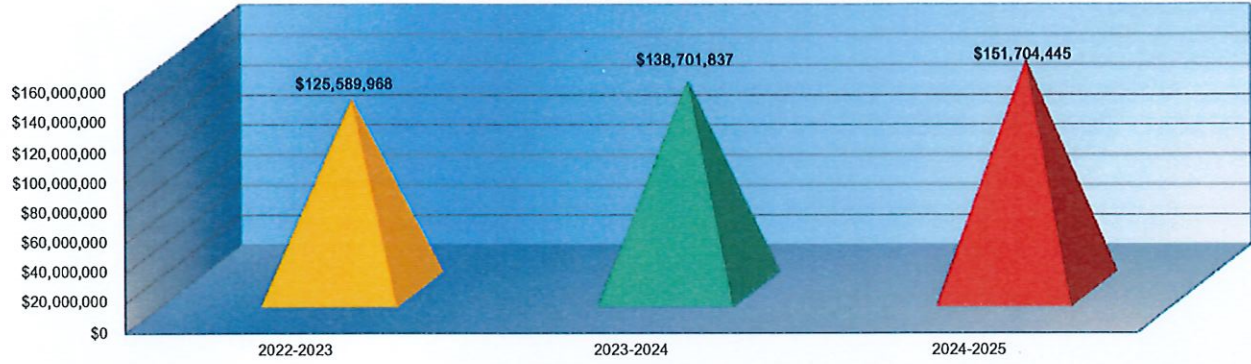
Other Information

	2022-2023 Actual
Assessed Valuation	\$125,589,968
Total USD Debt	\$16,610,000

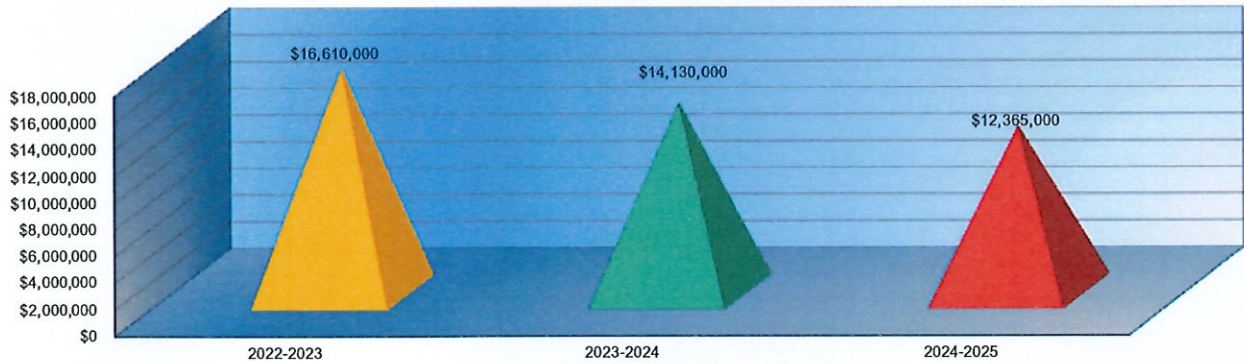
	2023-2024 Actual
Assessed Valuation	\$138,701,837
Total USD Debt	\$14,130,000

	2024-2025 Budget
Assessed Valuation	\$151,704,445
Total USD Debt	\$12,365,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	13.0	\$1,161,242	\$89,326	13.0	\$1,100,555	\$84,658	13.0	\$1,144,577	\$88,044
Teachers (Full Time)	89.0	\$4,850,020	\$54,495	93.0	\$5,287,474	\$56,855	93.0	\$5,498,798	\$59,127
Other Licensed Personnel	8.0	\$445,586	\$55,698	9.0	\$465,009	\$51,668	9.0	\$483,610	\$53,734
Classified Personnel	86.0	\$1,628,483	\$18,936	91.0	\$1,746,848	\$19,196	91.0	\$1,816,722	\$19,964
Substitutes/Temporary Help	~~~~~	\$158,024	~~~~~	~~~~~	\$199,960	~~~~~	~~~~~	\$0	~~~~~

Administrators:
 *Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
 ~ Non-Licensed Personnel - Assistant Superintendents; business managers; business services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

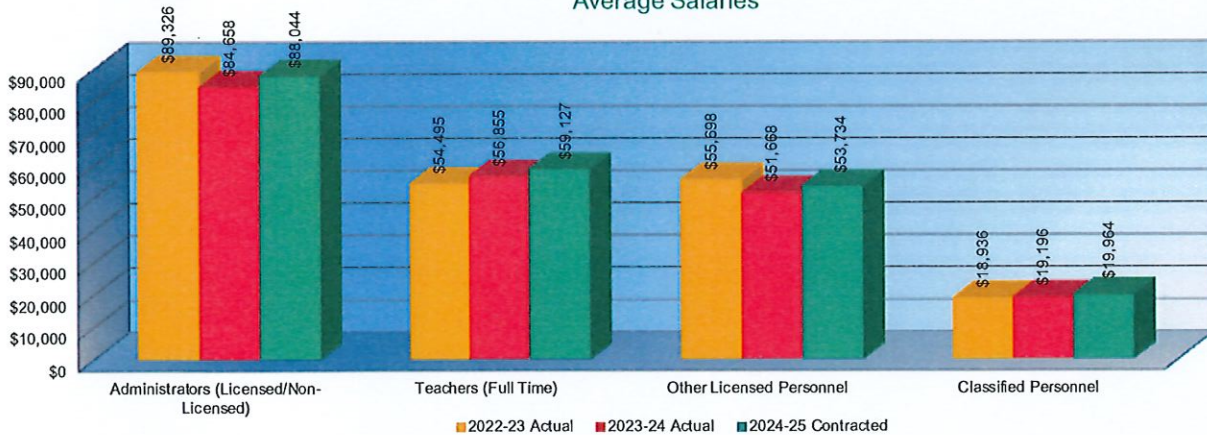
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

• Attendance & Enrollment

• Building

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic