

Form 150
2024-2025
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2024-25 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (from Table I)	=	1,338.0
2. Estimated 2024-25 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)	=	27.0
9/20/24 <u>27.0</u> + 2/20/25 <u>0.0</u>		
3. 2024-25 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	=	1,365.0
4. Estimated 2024-25 weighted low enrollment and high enrollment.	=	167.0
(from line 3) <u>1,365.0</u> x <u>0.122354</u> factor (from Table II)		
5. Estimated 2024-25 Bilingual Weighting (see Footnotes (a) and (b))	=	1.1
A. (9/20/24 Contact Hrs <u>0.0</u> + 2/20/25 Contact Hrs <u>0.0</u>) / 6 x 0.395	=	0.0
B. (9/20/24 ELL Headcount <u>6</u> + 2/20/25 ELL Hdct <u>0</u>) x .185	=	1.1
Note: Bilingual weighting is based on the higher of contact hours or headcount.		
6. Estimated 2024-25 Career Technical Education (CTE) weighting (see Footnote (c))	=	29.0
(9/20/24 CTE contact hrs <u>348.0</u> + 2/20/25 contact hrs <u>0.0</u>) / 6 x 0.5		
7. Estimated 2024-25 At-Risk Student Weighting	=	159.7
9/20/24 Free Lunch <u>330</u> + 2/20/25 Free Lunch <u>0</u> x 0.484		
8. Estimated 2024-25 High-Density At-Risk Student Weighting (from Table V, Line 2)	=	0.0
9. Estimated 2024-25 Transportation Weighting (Table III, Line 6)	=	99.0
<u>532,620</u> ÷ \$5,378		
10. Estimated 2024-25 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	=	0.0
<u>0</u> ÷ \$5,378		
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	=	324.8
<u>1,746,638</u> ÷ \$5,378		
12. Estimated FHSU Math & Science Academy FTE enrollment	=	1.0
13. Estimated 2024-25 Virtual State Aid (Table IV, Line 4)	=	\$168,000
14. Estimated 2024-25 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	=	\$11,712,415
<u>2,146.6</u> x \$5,378 + 168000		
15. Estimated Cost of Living weighting (Must have 31% LOB)	=	0.0
\$0 (maximum allowed for this district) + \$5,378 (Amt district will use, up to the maximum)		
16. Total General Fund Budget Authority including Cost of Living.	=	\$11,712,415
<u>2,146.6</u> x \$5,378 + 168000		

Local Option Budget – See Form 155

17. Estimated 2024-25 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed	=	\$11,673,640
(Lines 3 through 10 + 15) = 1820.8 x \$5452 = \$9927002 + <u>1,746,638</u> (Spec Ed)		

TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	<u>NO</u>	
2. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	=	1,223.3
3. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.	=	0.0
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	
4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	=	1,261.7
5. Estimated 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22.	=	0.0
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	
6. 9/20/23 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	=	1,306.3
7. 2/20/24 Audited FTE of new students of military families, not enrolled on 9/20/23.	=	0.0
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	
8. 9/20/24 Estimated FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)	=	1,338.0
9. 2/20/25 Estimated FTE of new students of military families, not enrolled on 9/20/24.	=	0.0
(Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	<u>0.0</u>	
10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)	=	1,223.3

B. 9/20/24 + 2/20/25 Free Lunch Headcount (from Open page)	=	<u>330</u>	
2. Estimated 2024-25 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			= <u>0.0</u>
A. USD Level (i or ii)	=	<u>0.0</u>	
i. High-Density At-Risk >= 50% (1B times 10.5%)	=	<u>0.0</u>	
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	=	<u>0.0</u>	
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	=	<u>0.0</u>	

TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer
From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2024-25 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	<u>159.7</u>		
2. Estimated 2024-25 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	<u>0.0</u>		
3. Estimated 2024-25 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5378] =	<u>159.7</u> X	\$5,378	= <u>\$858,867</u>

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 x 0.395 = 0.0000 [Form 150 Line 5]
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and multiplying by factor of 0.185. Total headcount 6 x 0.185 = 1.1100 [Form 150 Line 5]
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 348.0 ÷ 6 = 58.0000 [Form 150 Line 6]
- (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

- 1. Did the district receive Federal Impact Aid? = NO
- 2. Did the district have a military dependent student enrolled during the 2023-2024 school year? = YES
- 3. Did the district decline in enrollment for 2023-2024 school year compared to the 2022-2023 school year? = NO

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/25 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/24 Est. FTE Enrollment 1,338.0 = NO