

# Budget at a Glance

348 - Baldwin City

2025-2026



*Kansas leads the world in the success of each student.*

Budget at a Glance

## Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4

Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2025-2026.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

**Summary of Total Expenditures by Function (All Funds)**

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$10,785,998	52%	\$11,679,315	51%	8%	\$12,929,608	50%	11%
Student Support Services	\$957,144	5%	\$942,325	4%	-2%	\$960,137	4%	2%
Instructional Support Services	\$294,974	1%	\$443,459	2%	50%	\$499,201	2%	13%
Administration & Support	\$1,768,697	9%	\$1,829,947	8%	3%	\$1,941,067	8%	6%
Operations & Maintenance	\$1,710,895	8%	\$1,782,136	8%	4%	\$2,360,173	9%	32%
Transportation	\$816,088	4%	\$881,412	4%	8%	\$1,022,434	4%	16%
Food Services	\$887,535	4%	\$909,403	4%	2%	\$1,148,917	4%	26%
Capital Improvements	\$539,017	3%	\$839,923	4%	56%	\$1,289,960	5%	54%
Debt Services	\$2,948,640	14%	\$3,380,265	15%	15%	\$3,695,716	14%	9%
Other Costs	\$31,109	0%	\$14,201	<1%	-54%	\$0	0%	-100%
<b>Total Expenditures*</b>	<b>20,740,097</b>	<b>100%</b>	<b>\$22,702,386</b>	<b>100%</b>	<b>9%</b>	<b>\$25,847,213</b>	<b>100%</b>	<b>14%</b>
Amount per Pupil	\$15,237		\$17,027		12%	\$18,730		10%
<b>Current Expenditures*</b>	<b>\$16,793,433</b>	<b>100%</b>	<b>\$17,860,580</b>	<b>100%</b>	<b>6%</b>	<b>\$19,886,447</b>	<b>100%</b>	<b>11%</b>
Amount per Pupil	\$12,337		\$13,396		9%	\$14,410		8%

**Percent of Expenditures for Instruction<sup>3</sup>**

Total Expenditures	\$10,468,077	50%	\$11,220,702	49%	-1%	\$12,342,108	48%	-1%
Current Expenditures	\$10,468,077	62%	\$11,220,702	63%	1%	\$12,342,108	62%	-1%

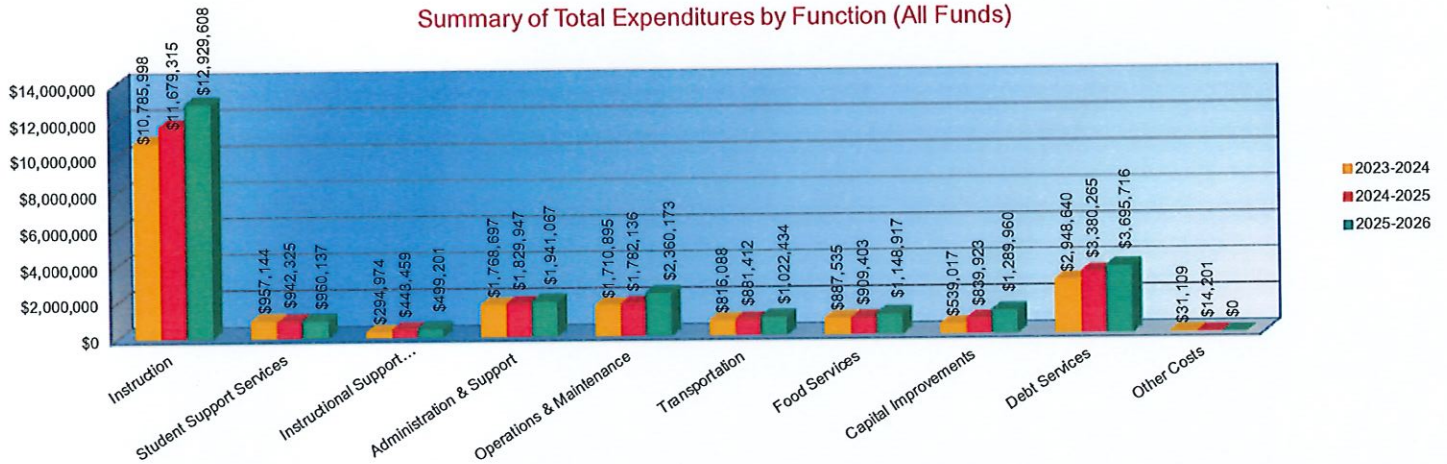
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

**Summary of Total Expenditures by Function (All Funds)**

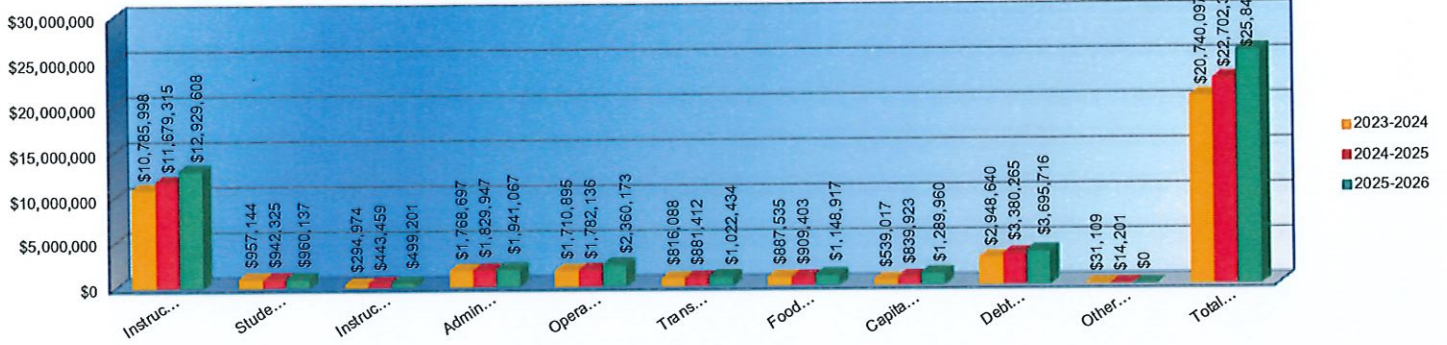


**Total Expenditures By Function (All Funds)**

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$10,785,998	\$11,679,315	\$12,929,608
Student Support	\$957,144	\$942,325	\$960,137
Instructional Support	\$294,974	\$443,459	\$499,201
Administration & Support	\$1,768,697	\$1,829,947	\$1,941,067
Operations & Maintenance	\$1,710,895	\$1,782,136	\$2,360,173
Transportation	\$816,088	\$881,412	\$1,022,434
Food Services	\$887,535	\$909,403	\$1,148,917
Capital Improvements	\$539,017	\$839,923	\$1,289,960
Debt Services	\$2,948,640	\$3,380,265	\$3,695,716
Other Costs	\$31,109	\$14,201	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$20,740,097</b>	<b>\$22,702,386</b>	<b>\$25,847,213</b>

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)



### Total Expenditures Amount Per Pupil by Function (All Funds)

Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
<b>Total Expenditures<sup>1</sup></b>
<b>Enrollment (FTE)<sup>2</sup></b>

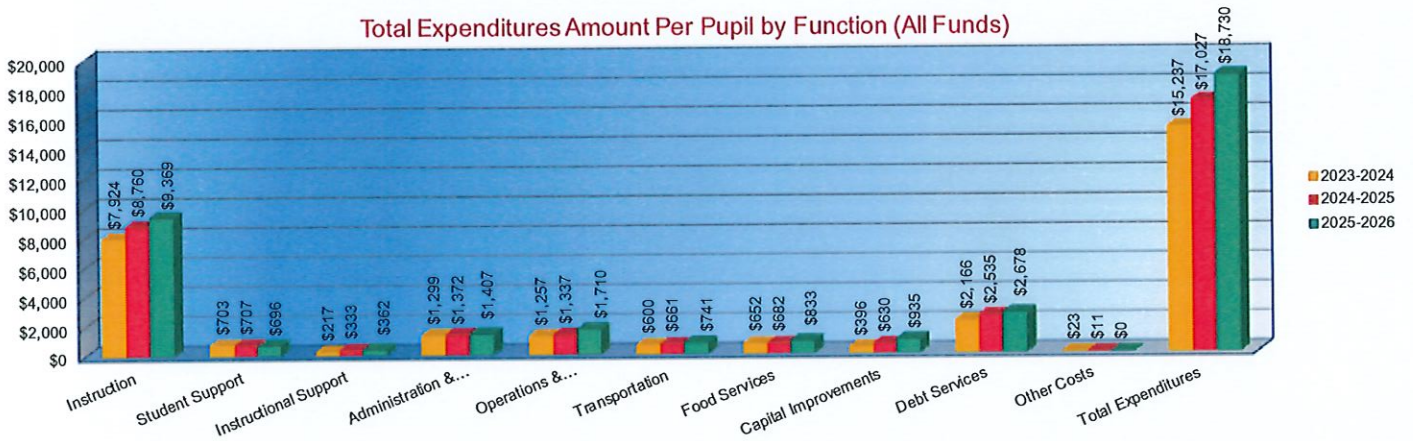
2023-2024 Actual
\$7,924
\$703
\$217
\$1,299
\$1,257
\$600
\$652
\$396
\$2,166
\$23
<b>\$15,237</b>
<b>1,361.2</b>

2024-2025 Actual
\$8,760
\$707
\$333
\$1,372
\$1,337
\$661
\$682
\$630
\$2,535
\$11
<b>\$17,027</b>
<b>1,333.3</b>

2025-2026 Budget
\$9,369
\$696
\$362
\$1,407
\$1,710
\$741
\$833
\$935
\$2,678
\$0
<b>\$18,730</b>
<b>1,380.0</b>

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

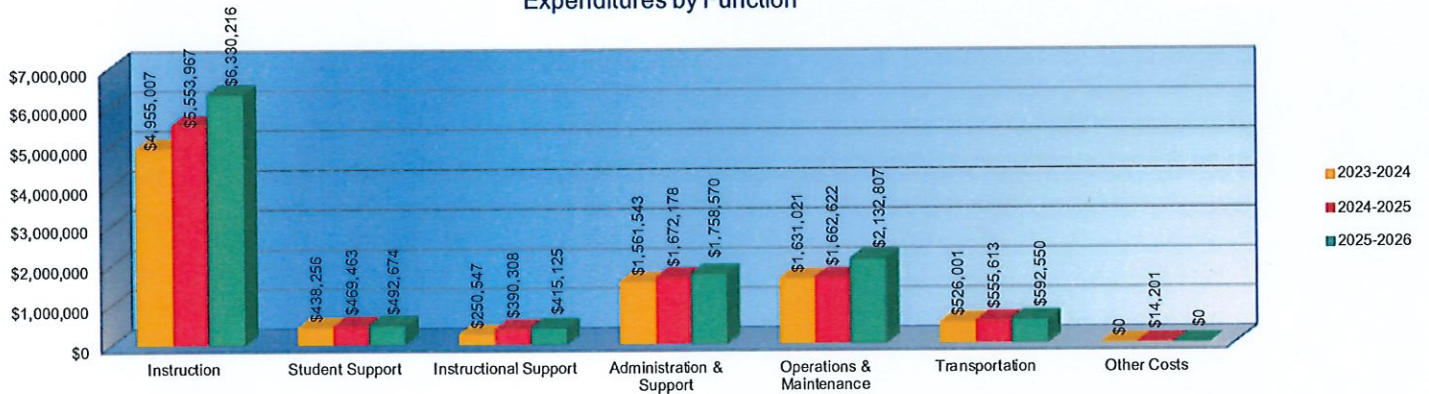


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$4,955,007	53%	\$5,553,967	54%	12%	\$6,330,216	54%	14%
Student Support	\$438,256	5%	\$469,463	5%	7%	\$492,674	4%	5%
Instructional Support	\$250,547	3%	\$390,308	4%	56%	\$415,125	4%	6%
Administration & Support	\$1,561,543	17%	\$1,672,178	16%	7%	\$1,758,570	15%	5%
Operations & Maintenance	\$1,631,021	17%	\$1,662,622	16%	2%	\$2,132,807	18%	28%
Transportation	\$526,001	6%	\$555,613	5%	6%	\$592,550	5%	7%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$14,201	\$0	0%	\$0	0%	-100%
<b>Total Expenditures</b>	<b>\$9,362,375</b>	<b>100%</b>	<b>\$10,318,352</b>	<b>100%</b>	<b>10%</b>	<b>\$11,721,942</b>	<b>100%</b>	<b>14%</b>
Amount per Pupil	\$6,878		\$7,739		13%	\$8,494		10%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

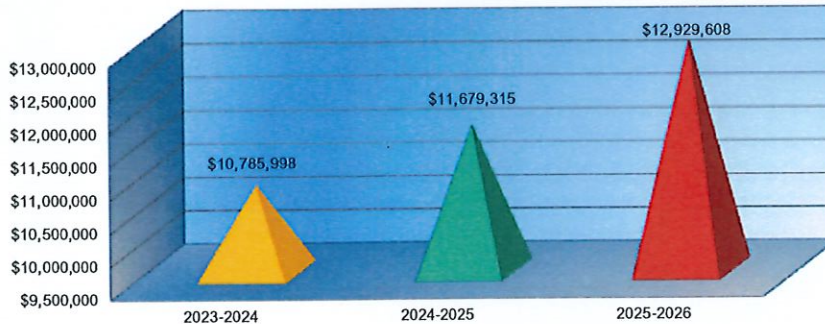
	2023-2024 Actual
General	\$3,155,007
Federal Funds	\$410,482
Supplemental General	\$1,800,000
Preschool-Aged At-Risk	\$36,007
At-Risk Education Fund	\$950,448
Bilingual Education	\$4,286
Virtual Education	\$93,673
Capital Outlay	\$317,921
Driver Education	\$14,868
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,529,363
Cost of Living	\$0
Career and Postsecondary Ed.	\$420,194
Gifts & Grants <sup>1</sup>	\$34,484
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$701,435
Contingency Reserve	\$0
Text Book & Student Material	\$249,479
Activity Fund	\$68,351
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$10,785,998</b>
Enrollment (FTE) <sup>3</sup>	1,361.2
Amount per Pupil <sup>2</sup>	\$7,924
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$10,785,998</b>

	2024-2025 Actual	% Change
General	\$3,605,051	14%
Federal Funds	\$204,047	-50%
Supplemental General	\$1,948,916	8%
Preschool-Aged At-Risk	\$65,981	83%
At-Risk Education Fund	\$1,029,524	8%
Bilingual Education	\$1,946	-55%
Virtual Education	\$130,721	40%
Capital Outlay	\$458,613	44%
Driver Education	\$13,746	-8%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,759,887	9%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$344,377	-18%
Gifts & Grants <sup>1</sup>	\$54,062	57%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$662,861	-5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$316,383	27%
Activity Fund	\$83,200	22%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$11,679,315</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	1,333.3	-2%
Amount per Pupil <sup>2</sup>	\$8,760	11%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$11,679,315</b>	<b>8%</b>

	2025-2026 Budget	% Change
General	\$3,984,380	11%
Federal Funds	\$184,701	-9%
Supplemental General	\$2,345,836	20%
Preschool-Aged At-Risk	\$69,380	5%
At-Risk Education Fund	\$1,080,666	5%
Bilingual Education	\$2,500	28%
Virtual Education	\$156,800	20%
Capital Outlay	\$587,500	28%
Driver Education	\$18,546	35%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,229,498	17%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$368,728	7%
Gifts & Grants <sup>1</sup>	\$140,109	159%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$760,964	15%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$12,929,608</b>	<b>11%</b>
Enrollment (FTE) <sup>3</sup>	1,380.0	4%
Amount per Pupil <sup>2</sup>	\$9,369	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$12,929,608</b>	<b>11%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$12,212,205	\$0	\$12,212,205	\$0			\$0	\$0	
Supplemental General	\$3,559,301	\$67,163	\$1,292,738			\$0	\$2,199,400		
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (3 and 4 yr Old)	\$69,380	\$0		\$0		\$0	\$69,380	\$0	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At-Risk Education Fund	\$1,253,930	\$62,775		\$0		\$0	\$1,191,155	\$0	
Bilingual Education	\$2,500	\$0		\$0		\$0	\$2,500	\$0	
Virtual Education	\$156,800	\$60,736				\$0	\$96,064	\$0	
Capital Outlay	\$2,585,250	\$1,189,734	\$223,702	\$0		\$0	\$0	\$1,171,814	
Driver Training	\$29,546	\$20,876	\$5,670	\$0		\$0	\$3,000	\$0	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$1,111,221	\$297,720	\$5,820	\$388,356		\$0	\$0	\$419,725	
Professional Development	\$54,941	\$47,743	\$0	\$0		\$0	\$7,198	\$0	
Parent Education Program	\$230,121	\$57,093	\$118,000	\$0		\$0	\$55,028	\$0	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$3,369,606	\$753,586	\$0	\$0		\$0	\$2,616,020	\$0	
Career and Postsecondary Education	\$368,728	\$359,509	\$0	\$0		\$0	\$9,219	\$0	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund		\$0							
Gifts and Grants	\$140,109	\$15,609	\$77,000	\$0				\$47,500	
Textbook & Student Materials Revolving		\$329,599							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$1,192,922	\$0	\$1,192,922						
Contingency Reserve		\$432,819							
Activity Funds		\$0							
Bond and Interest #1	\$3,375,516	\$4,061,281	\$479,848	\$0		\$0		\$2,062,482	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$0	\$0						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0	
Federal Funds	\$184,701	\$23,658		\$161,043				\$0	
Cost of Living	\$0	\$0					\$0	\$0	
<b>SUBTOTAL</b>	<b>\$29,896,777</b>	<b>\$7,779,501</b>	<b>\$16,607,905</b>	<b>\$549,399</b>		<b>\$0</b>	<b>\$4,049,564</b>	<b>\$5,900,921</b>	<b>\$3,228,095</b>
Less Transfers	\$4,049,564								
<b>TOTAL Budget Expenditures</b>	<b>\$25,847,213</b>								

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	14,359,445	15,399,531	15,607,905
Federal Revenues	1,283,985	665,452	549,399
Local Revenues <sup>1</sup>	5,804,257	6,307,253	5,900,921
<b>Total Revenues</b>	<b>21,447,687</b>	<b>22,372,236</b>	<b>22,058,225</b>
Revenues Per Pupil	15,756	16,780	15,984

1. Excludes "Transfers" to avoid duplication of revenue.

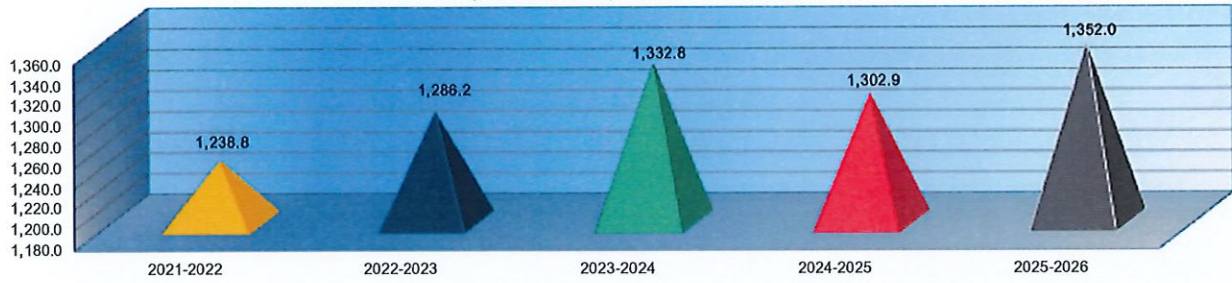
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

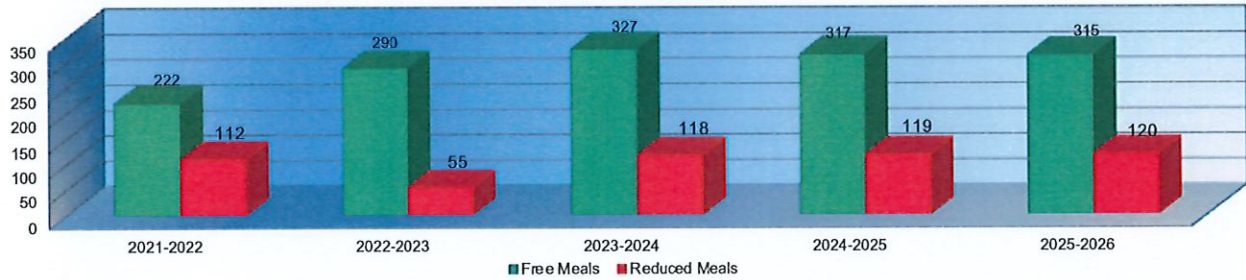
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,238.8	1,286.2	4%	1,332.8	4%	1,302.9	-2%	1,352.0	4%
Free Meal Student Headcount	222	290	31%	327	13%	317	-3%	315	-1%
Reduced Meal Student Headcount	112	55	-51%	118	115%	119	1%	120	1%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students





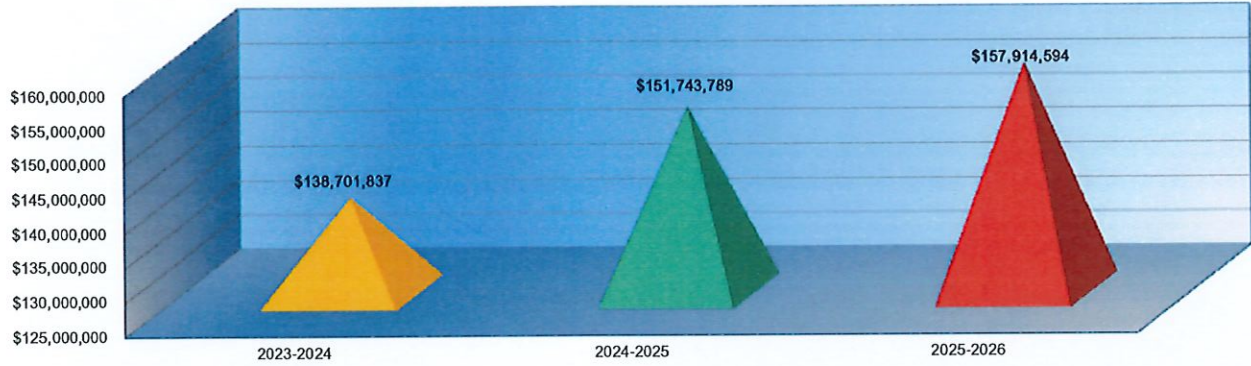
Other Information

	2023-2024 Actual
Assessed Valuation	\$138,701,837
Total USD Debt	\$14,130,000

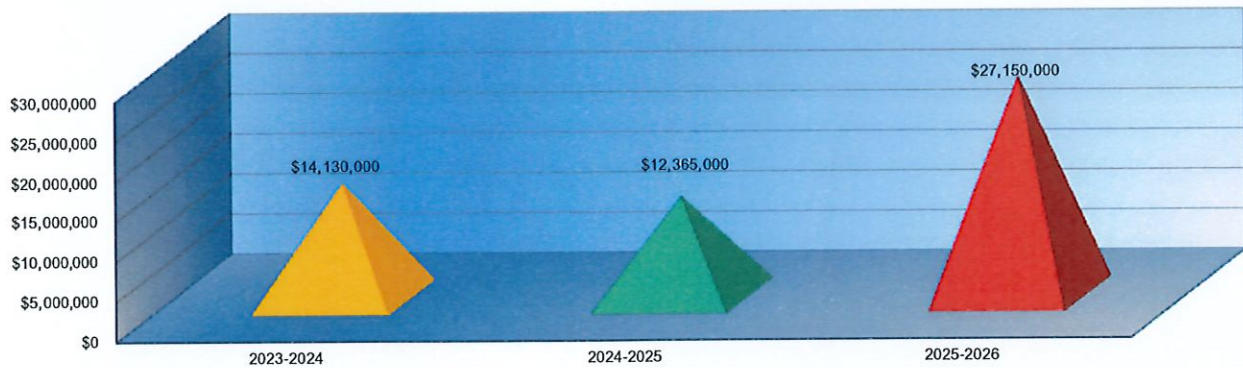
	2024-2025 Actual
Assessed Valuation	\$151,743,789
Total USD Debt	\$12,365,000

	2025-2026 Budget
Assessed Valuation	\$157,914,594
Total USD Debt	\$27,150,000

Assessed Valuation



Total USD Debt



### Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	13.0	\$1,100,555	\$84,658	13.0	\$1,238,817	\$95,294	13.0	\$1,303,607	\$100,277
Teachers (Full Time)	89.0	\$5,287,474	\$59,410	94.0	\$5,793,253	\$61,630	94.0	\$6,096,240	\$64,854
Other Licensed Personnel	8.0	\$465,009	\$58,126	50.0	\$143,120	\$2,862	50.0	\$150,605	\$3,012
Classified Personnel	86.0	\$1,746,848	\$20,312	73.0	\$1,774,941	\$24,314	73.0	\$1,867,770	\$25,586
Substitutes/Temporary Help	~~~~~	\$199,960	~~~~~	~~~~~	\$247,000	~~~~~	~~~~~	\$0	~~~~~

**Administrators:**  
 \*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.  
 ~ Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

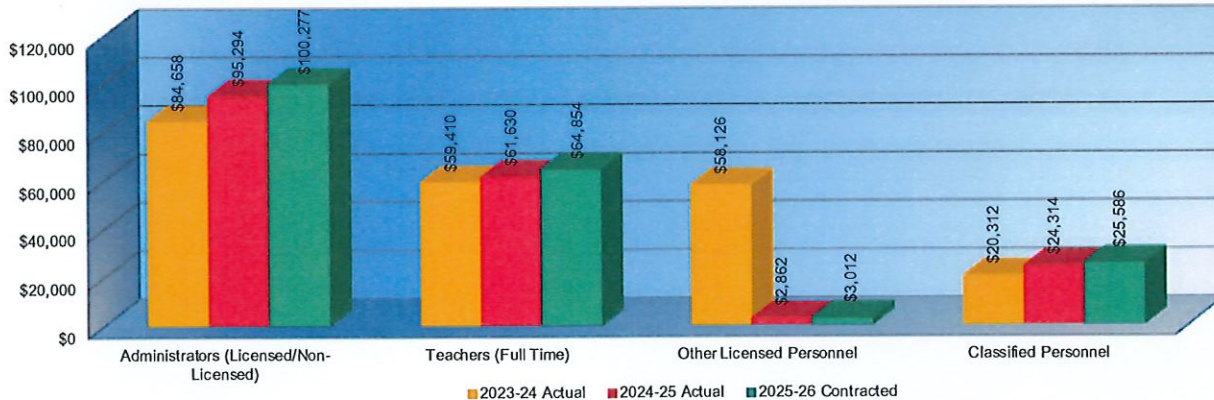
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment

- Building

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

## School Finance Reports

### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

### CPA Reports

### School District Funding Report

## Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic