



USD 348 Baldwin City 2025 – 2026 Budget Hearing

SEPTEMBER 11TH 2025 6:30 PM

BALDWIN HIGH SCHOOL – 415 EISENHOWER ST, BALDWIN CITY KS 66006



Mission Statement

#BaldwinBuilt: (adj.)

“Preparing students to positively impact the world through academic, social-emotional, and behavioral success.”



Strategic Plan

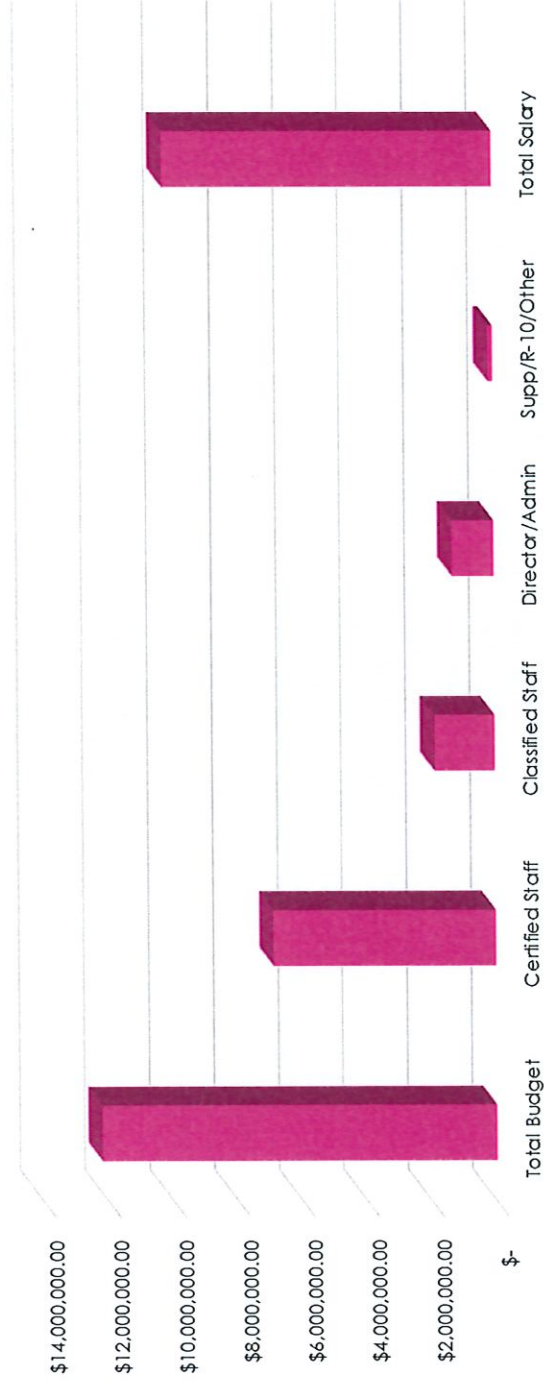
- ▶ Target Area 1 – Preparing Students for Success
- ▶ Target Area 2 – Supporting the Needs of Students and Staff
- ▶ Target Area 3 – Engagement in Schools and School Activities
- ▶ Target Area 4 – Operational Effectiveness and Maintaining and Improving Facilities to Create Safe, Healthy, and Inspiring Learning Spaces



District School Improvement Goal

- ▶ To align lessons, instruction, and materials to Kansas Standards and clearly identify what students must know and be able to do. This includes interpersonal, intrapersonal, and cognitive skills in pre-K-12.

2025 – 2026 USD 348 Budget Proposed Highlights



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2024-2025 Comparison

▶ General Fund:	Actual Taxes Levied \$2,508,274	Total Mills 20.000
▶ Supplemental (LOB)	Actual Taxes Levied \$1,947,791	Total Mills 13.044
▶ Capital Outlay	Actual Taxes Levied \$1,060,176	Total Mills 7.083
▶ Bond and Interest	Actual Taxes Levied \$1,860,885	Total Mills 12.462

2025-2026 Proposed

▶ General Fund:	Proposed Taxes Levied \$2,686,936.	Total Mills 20.000
▶ Supplemental (LOB)	Proposed Taxes Levied \$2,166,859	Total Mills 13.722
▶ Capital Outlay	Proposed Taxes Levied \$1,118,509.	Total Mills 7.083
▶ Bond and Interest	Proposed Taxes Levied \$1,967,960.	Total Mills 12.462

2025 – 2026 USD 348 Budget Proposed Highlights

	<u>21-22</u>	<u>22-23</u>	<u>22-34</u>	<u>24-25</u>	<u>25-26</u>
▲ <u>Mills Historical Data:</u>					
▲ General Fund:	20.000	20.000	20.000	20.000	20.000
▲ Supplemental (LOB)	12.407	07.991*	13.048	13.044	13.722
▲ Capital Outlay	08.000	07.089	07.086	07.083	07.083
▲ Bond and Interest	14.502	14.488	12.465	12.462	12.462
▲ Overall Total Mill	55.909	49.568*	52.599	52.589	53.267

*Lower Mill levy based upon BOTA Ruling for decrease in Supplemental General funds for FY 22-23 only.

2025-2026 USD 348 Comparison to neighboring districts

2024-2025 School Year

▲ Eudora	69.20 mills
▲ Gardner Edgerton	60.20 mills
▲ DeSoto	61.30 mills
▲ Ottawa	60.00 mills
▲ Perry-Lecompton	55.42 mills
▲ Wellsville	53.27 mills
▲ Baldwin City	52.59 mills
▲ Lawrence	52.27 mills
▲ Santa Fe	50.37 mills
▲ State Median	52.84 mills

2025-2026 School Year

▲ Eudora	69.90 mills
▲ Gardner Edgerton	59.74 mills
▲ DeSoto	61.99 mills
▲ Ottawa	60.39 mills
▲ Perry-Lecompton	N/A
▲ Wellsville	54.59 mills
▲ Baldwin City	53.26 mills
▲ Lawrence	52.33 mills
▲ Santa Fe	N/A

*The state median has not yet been determined.

2025 – 2026 USD 348 Budget Proposed Highlights

- ▶ Comparison between FY 24-25 and proposed FY 25-26, there would be an increase in taxes levied of \$485,724 with increase by county assessed valuations.

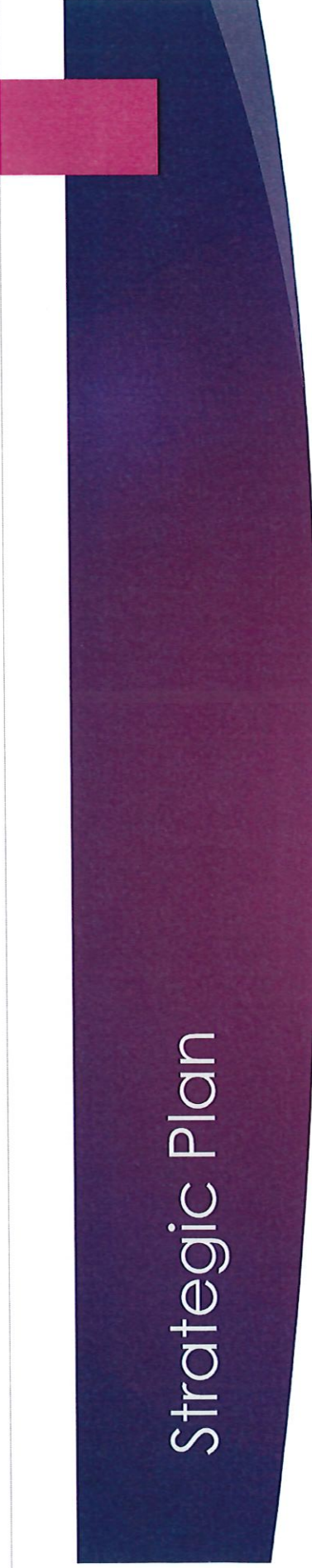
How are these additional funds being used:

- ▶ Career and Technical Education Pathways Expansion
- ▶ Continued Instructional Material and Resource Costs for CTE Pathway Updating for Pathways at BHS and BJHS
- ▶ CTE Certification Test Costs
- ▶ Special Education Increase Costs
- ▶ Impact of local housing development tax abatements
- ▶ Deferred Maintenance Needs at USD 348 Facilities
- ▶ Continued Costs for Classroom Substitutes
- ▶ Instructional Material Adoptions
- ▶ Costs with Increasing Student Enrollment
- ▶ Professional Learning
- ▶ Unexpected Capital Outlay expenditures – BHS Parking improvement, Fiber Optic line repair, BJHS Water Heater replacement




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Strategic Plan

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Public Testimonies

- ▶ At this time, any patron that wishes to provide testimony to the board may do so.
- ▶ 79-2988 states, *"The governing body shall provide interested taxpayers desiring to be heard an opportunity to present oral testimony within reasonable time limits and without unreasonable restriction on the number of individuals allowed to make public comment."*
- ▶ Once everyone has an opportunity to be heard, the Board will begin discussion.



Board Discussion

- ▶ Now this is the time for Board discussion regarding the proposed budget for FY 25-26.
- ▶ The proposed budget reflects feedback provided by the Budget Needs Assessment, which was approved by the Board on July 21, 2025.
- ▶ It is our intent to seek budget approval at the September 15th, 2025, regular BOE Meeting.