

Section 6

Student Activities

This section will provide information regarding USD 348 student activity programs. The information has been organized into topics according to financial impact on the district.

The information regarding student activity programs that have financial considerations for the district includes: a cost analysis for each activity program, Frontier League comparison, and the elimination of all seventh grade athletic programs. The cost analysis for each activity program compares the overall costs of each program between 2008-2009 and 2009-2010 as well as the cost per activity participant. The Frontier League comparison, which was provided by Paola High School, includes the supplemental positions at each school, the salaries for each supplemental position, and an explanation of how each school calculates its supplemental salaries. The information pertaining to eliminating seventh grade athletic programs shows the overall cost savings for the district and the effect this could have on the district and its athletic programs.

The information regarding student activity programs that have non-financial considerations for the district includes: a Title IX compliance comparison, activity participation rates at Baldwin High School, and instituting a cut policy in athletic programs. The Title IX compliance comparison shows the ratio of males to females competing in various activity programs during the last four years. The participation rates for BHS students displays how many students participated in either one, two, three, four, or five activities during the 2008-2009 school year. The cut policy information explains possible savings for the district and lists possible advantages/disadvantages associated with this decision.

Activity Cost Analysis	2007-2008	Receipts			Expense							Students Participating	Per Student Cost
		User Fees	Gate Receipts	Entry Fee Rec	Coach Salaries	Officials Salaries	Entry Fees Exp	Meal Money	Supplies	Trans	Net Cost		
DIST TEAM UNIFORMS									10,848		-10,848		
District Activity Equipment									1,734		-1,734		
BHS Student Activities									5,810		-5,810		
Athletic Trainer Supplies									3,902		-3,902		
KSHSAA Dues (includes BJHS)									525		-525		
BHS League Dues									2,331		-2,331		
BJHS League Dues									880		-880		
BHS State Activities	*covers any sport competing for state								5,870		-5,870		
OffSeason Conditioning					5,981						-5,981		
Spirit Bus										776	-776		
BHS Culinary Team									376		-376	7	54
BHS Debate Activity				265	2,392		314	397	135	1,316	-4,289	17	252
BHS Fall Musical					5,234				990		-6,224	50	124
BHS FCCLA					1,495				943		-2,438	40	61
BHS Forensics Activity				1,086	2,243		779		127	938	-3,001	24	125
BHS Instrumental / Vocal Music					8,182		851	492		3,149	-12,674	169	75
BHS Journalism					2,766		490		1,107	177	-4,540	14	324
BHS Scholars Bowl				600	1,047		695		312	270	-1,724	18	96
BHS Spring Play					2,542				395		-2,937	50	59
BHS Basketball		1,740	10,193		19,437	8,080	340		1,124	2,907	-19,955	62	322
BHS Baseball/Softball		1,500	925		10,168	2,990	120		1,766	1,934	-14,553	49	297
BHS Cheerleading		630			4,635				0	2,225	-6,230	18	346
BHS Cross Country		960		1,100	3,439		660	285	509	1,384	-4,217	35	120
BHS Football		1,650	19,155		18,615	3,927		290	6,099	2,817	-10,943	54	203
BHS Golf		540		380	1,944		884	60	850	527	-3,345	22	152
BHS Pom Pon		240			2,841				695		-3,296	6	549
BHS Soccer		1,080	1,398	4,700*	5,145	2,268	60		621	448	-1,363	35	39
BHS Tennis		1,230		780	4,785		485	25	1,431	552	-5,268	37	142
BHS Track		1,800		1,440	13,532		1,479	838	1,961	2,495	-17,065	59	289
BHS Volleyball		1,110	2,418	1,900	7,326	3,810	420		0	2,189	-8,317	39	213
BHS Wrestling		840	1,790	1,200	8,820	1,505	1,780	421	3,628	3,981	-16,305	30	543

BJHS Basketball		2,910	4,581	300		17,270		200		524	2,083	-12,286	101	122
BJHS Cheer		210				1,794						-1,584	20	79
BJHS Football		1,140	1,203			7,402				2,808	415	-8,282	42	197
BJHS Intramural VB						1,346						-1,346	20	67
BJHS Track		3,030				6,280		200		769	1,249	-5,468	95	58
BJHS Volleyball		1,890	1,662			5,981		480		279	1,078	-4,266	42	102
BJHS Wrestling		600	310			2,692		120			581	-2,483	22	113
BHS Bus Trips											4,394	-4,394	402	11
BJHS Bus Trips											1,763	-1,763	327	5
IC Bus Trips											3,620	-3,620	223	16
PC Bus Trips											2,061	-2,061	255	8
MS Bus Trips											2,298	-2,298	120	19
VN Bus Trips											1,470	-1,470	84	18
		23,100	43,635	13,751	0	175,334	22,579	10,357	2,808	59,348	49,097	-239,037	2,588	

*Soccer parents support

**Gate Receipts & Entry Fee Receipts cover Officials Salaries, Entry Fees, Meal Money, Non-Employee Coach salaries

		User Fees	Gate Receipts	Entry Fee Rec	Coach Salaries	Officials Salaries	Entry Fees Exp	Meal Money	Supplies	Trans	Net Cost	Students Participating	Per Student Cost
BHS Basketball		1,680	19,376	0	21,191	12,000	350		1,500	1,984	-15,969	56	285
	09-10	2,320	11,781	0	21,191	8,575	240		600	2,162	-18,667	60	311
BHS Baseball/Softball		1,665	716	0	16,605	3,350	120		1,600	1,723	-21,017	62	339
	09-10				12,099	TBD	0	0	800	TBD	TBD	62	TBD
BHS Cheerleading		510	0	0	5,173	0	0		650	2,225	-7,538	19	397
	09-10	840	0	0	4,171	0	0	0	300	323	-3,954	23	172
BHS Cross Country		1,125	0	2,060	3,838	0	540	285	400	920	-2,798	40	70
	09-10	1,360	0	1,960	3,838	0	510	300	200	974	-2,502	37	68
BHS Football		1,395	10,428	0	20,358	2,205	0		5,000	2,096	-17,836	49	364
	09-10	1,880	10,737	0	20,857	3,680	0	0	3,000	908	-15,828	45	352
BHS Golf		420	0	250	2,169	0	737		800	527	-3,563	14	255
	09-10	0*	0	200	2,169	0	TBD	0*	700		TBD	TBD	TBD
BHS Pom Pon		285	0	0	3,170	0	0		650	0	-3,535	10	354
	09-10	320	0	0	3,170	0	0	0	300	0	-3,150	8	394
BHS Soccer		1,275	1,969	0	6,674	2,351	60		850	803	-7,494	46	163
	09-10	1,620	1,266	0	6,674	1,995	0	0	400	936	-7,119	38	187
BHS Tennis		1,200	0	700	7,926	0	400		900	298	-7,624	45	163
	09-10	800*		700	7,092	0	290	0*	450	TBD	TBD	38	TBD
BHS Track		1,725	0	1,560	15,017	610	1,633	775	900	1,687	-17,337	64	271
	09-10	400*	0	1,680	12,848	0	555*	0*	450	TBD	TBD	68	TBD
BHS Volleyball		1,480	2,537	900	8,176	3,380	765		800	1,439	-9,643	38	254
	09-10	1,580	1,871	900	8,176	3,990	505	0	350	1,300	-9,970	38	262
BHS Wrestling		495	2,114	1,200	8,427	1,620	1,510	350	1,550	3,981	-13,629	18	757
	09-10	800	1,758	1,440	7,105	1,620	1,250	270	800	1,272	-8,319	25	333
SUBTOTALS:		13,255	37,141	6,670	118,724	25,516	6,115	1,410	15,600	17,683	-127,983		
		10,460	27,413	6,880	109,390	19,860	3,130	570	8,350	5,422	69,509		
BJHS Basketball		2,925	5,988	300	19,857	3,500	180	0	500	1,985	-16,809	105	160
	09-10	2,600	5,529	320	20,107	2,800	200	0	250	1,812	-16,720	81	206
BJHS Cheer		510	0	0	2,002	0	0	0	0	0	-1,492	17	88
	09-10	900	0	0	2,002	0	0	0	0	0	-1,102	27	41
BJHS Football		1,200	964	0	8,677	1,110	0	0	1,100	272	-8,995	42	214
	09-10	1,320	1,110	0	8,677	1,050	0	0	700	368	-8,365	39	214
BJHS Track		2,760	0		14,184	0	200	0	500	606	-12,730	98	130
	09-10	400*	0	0*	12,515	0	270	0	250	TBD	TBD	TBD	TBD
BJHS Volleyball		1,575	2,185	0	9,345	880	460	0	250	853	-8,020	58	138
	09-10	1,260	1,335	0	9,345	720	400	0	125	852	-8,847	55	161
BJHS Wrestling		585	376	0	3,003	320	84	0	0	440	-2,886	21	137
	09-10	670	270		3,003	160	80	0	0	352	-2,655	21	126
SUBTOTALS:		9,555	9,513	300	57,068	5,810	924	0	2,350	4,156	-50,932		
	09-10	7,150	8,244	320	55,649	4,730	950	0	1,325	3,384	-37,689		

22,810 46,654 8,804 212,859 31,326 9,804 1,955 59,380 25,684 262,399

1,195

**Gate Receipts & Entry Fee Receipts cover Officials Salaries, Entry Fees, Meal Money, Non-Employee Coach salaries

FRONTIER LEAGUE SUPPLEMENTAL COMPARISON 2009-2010 (Total money paid)

	<u>BALDWIN</u>	<u>DESOTO</u>	<u>EUDORA</u>	<u>LOUISBURG</u>	<u>PAOLA</u>	<u>OTTAWA</u>	<u>SPRING HILL</u>
Head Football	\$4,185.00	\$5,256.00	\$4,710.00	\$7,350.23	\$6,322.00	\$4,784.00	\$5,931.00
Asst. Football	\$15,500.00	\$19,614.00	\$18,840.00	\$28,545.96	\$20,798.00	\$15,377.00	\$22,952.00
Head Volleyball	\$3,410.00	\$4,452.00	\$4,396.00	\$4,740.63	\$4,727.00	\$4,784.00	\$5,239.00
Asst. Volleyball	\$4,960.00	\$5,746.00	\$5,652.00	\$8,358.04	\$6,060.00	\$6,151.00	\$7,172.00
Head Soccer	\$3,410.00	\$4,452.00	\$4,396.00	\$5,132.07	\$3,825.00	\$4,784.00	\$5,239.00
Asst. Soccer	\$2,480.00	\$5,746.00	\$2,826.00	\$3,407.50	\$2,782.00	\$3,075.00	\$3,586.00
Head XC	\$3,565.00	\$4,452.00	\$4,396.00	\$3,914.26	\$3,503.00	\$6,151.00	\$4,688.00
Asst. XC	\$0.00	\$3,262.32	\$2,826.00	\$3,020.21	\$3,442.00	\$0.00	\$0.00
Head Basketball	\$8,060.00	\$10,512.00	\$9,420.00	\$10,264.14	\$9,927.00	\$9,568.00	\$11,862.00
Asst. Basketball	\$12,400.00	\$13,076.00	\$12,560.00	\$13,919.32	\$14,880.00	\$12,300.00	\$14,344.00
Head Wrestling	\$3,875.00	\$5,131.00	\$4,396.00	\$4,479.67	\$3,825.00	\$4,784.00	\$5,585.00
Asst. Wrestling	\$5,580.00	\$6,538.00	\$5,652.00	\$3,718.56	\$6,258.00	\$6,151.00	\$7,724.00
Head Baseball	\$3,565.00	\$4,452.00	\$4,396.00	\$5,784.47	\$3,825.00	\$4,784.00	\$5,239.00
Asst. Baseball	\$4,960.00	\$8,619.00	\$5,652.00	\$6,911.44	\$6,258.00	\$6,151.00	\$7,172.00
Head Softball	\$3,565.00	\$4,452.00	\$4,396.00	\$5,262.55	\$4,342.00	\$4,784.00	\$5,239.00
Asst. Softball	\$4,960.00	\$8,619.00	\$5,652.00	\$7,007.88	\$5,832.00	\$6,151.00	\$7,172.00
Head Track	\$7,130.00	\$4,508.00	\$4,396.00	\$12,090.86	\$4,496.00	\$4,784.00	\$4,688.00
Asst. Track	\$9,920.00	\$13,076.00	\$11,304.00	\$11,861.98	\$9,830.00	\$9,226.00	\$10,758.00
Head Golf	\$2,480.00	\$3,588.00	\$0.00	\$2,231.33	\$4,718.00	\$2,392.00	\$3,862.00
Asst. Golf	\$0.00	\$4,508.00	\$0.00	\$1,058.92	\$0.00	\$0.00	\$0.00
Head Tennis	\$2,945.00	\$3,588.00	\$0.00	\$0.00	\$3,326.00	\$2,392.00	\$4,277.00
Asst. Tennis	\$2,480.00	\$2,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Head Debate	\$3,100.00	\$3,588.00	\$2,198.00	\$2,269.14	\$3,600.00	\$2,050.00	\$2,621.00
Asst. Debate	\$1,240.00	\$1,194.00	\$1,727.00	\$1,168.61	\$0.00	\$0.00	\$1,794.00
Head Forensics	\$3,100.00	\$3,588.00	\$2,198.00	\$1,890.95	\$3,874.00	\$1,709.00	\$2,621.00
Asst. Forensics	\$1,240.00	\$1,194.00	\$1,727.00	\$1,168.61	\$0.00	\$0.00	\$1,794.00
Band	\$3,875.00	\$5,976.00	\$3,768.00	\$11,019.01	\$2,781.00	\$3,417.00	\$6,482.00
Choir	\$2,480.00	\$3,588.00	\$2,512.00	\$3,388.60	\$4,021.00	\$2,392.00	\$3,450.00
Scholar Bowl	\$2,170.00	\$2,794.00	\$2,198.00	\$2,117.87	\$4,118.00	\$1,025.00	\$1,794.00

	<u>BALDWIN</u>	<u>DESOTO</u>	<u>EUDORA</u>	<u>LOUISBURG</u>	<u>PAOLA</u>	<u>OTTAWA</u>	<u>SPRING HILL</u>
Drama	\$2,015.00	\$4,782.00	\$2,826.00	\$1,890.95	\$4,981.00	\$0.00	\$1,655.00
Student Council	\$1,860.00	\$4,067.00	\$1,413.00	\$1,168.61	\$3,112.00	\$1,025.00	\$1,311.00
FFA		\$0.00	\$0.00	\$0.00	\$8,926.00	\$0.00	\$2,896.00
FCCLA	\$1,860.00	\$1,594.00	\$0.00	\$0.00	\$3,831.00	\$0.00	\$0.00
FBLA	\$0.00	\$0.00	\$2,512.00	\$0.00	\$3,618.00	\$0.00	\$0.00
Musical	\$2,480.00	\$3,188.00	\$1,099.00	\$2,117.87	\$2,297.00	\$0.00	\$3,588.00
Head Cheer	\$3,100.00	\$5,131.00	\$3,768.00	\$5,218.98	\$4,227.00	\$4,784.00	\$5,239.00
Asst. Cheer	\$3,100.00	\$3,269.00	\$1,884.00	\$0.00	\$2,782.00	\$3,075.00	\$2,621.00
Dance	\$3,100.00	\$5,585.00	\$3,768.00	\$2,726.76	\$5,667.00	\$0.00	\$3,862.00
Head Weights	\$3,565.00	\$6,910.00	\$7,065.00	\$7,680.00	\$9,196.00	\$0.00	\$7,724.00
Asst. Weights	\$2,790.00	\$7,173.00	\$0.00	hourly	\$2,453.00	\$0.00	\$0.00
Pep Club	\$3,100.00	\$1,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.00
Telephone Aide	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Journalism	\$2,790.00	\$3,269.00	\$1,334.50	\$3,085.98	\$2,451.00	\$0.00	\$2,897.00
Concessions	\$2,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lead VES Teach	\$2,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Musical Accom.	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class Sponsor	\$930.00	\$2,873.00	\$1,884.00	\$1,956.56	\$0.00	\$0.00	\$1,477.00
Drama Asst.	\$620.00	\$1,194.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00
SAAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536.00
Newspaper	\$0.00	\$3,269.00	\$1,334.50	\$0.00	\$0.00	\$0.00	\$1,794.00
Odyssey	\$0.00	\$1,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,966.00
NHS	\$0.00	\$3,670.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$552.00
Orchestra	\$0.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$0.00	\$552.00
Photography	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00
Flags	\$0.00	\$1,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Robotics	\$0.00	\$1,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>\$166,625.00</i>	<i>\$231,785.32</i>	<i>\$165,635.00</i>	<i>\$197,928.52</i>	<i>\$200,911.00</i>	<i>\$138,050.00</i>	<i>\$205,678.00</i>
		went off 3 year experience		several ext contracts		several ext contracts	
BASE SALARY	<i>\$31,000.00</i>	<i>\$37,700.00</i>	<i>\$34,400.00</i>	<i>\$37,077.00</i>	<i>\$34,775.00</i>	<i>\$34,170.00</i>	<i>\$36,900.00</i>

FRONTIER LEAGUE SUPPLEMENTAL COMPARISON NUMBERS(# of coaches)

	<i><u>BALDWIN</u></i>	<i><u>DESOTO</u></i>	<i><u>EUDORA</u></i>	<i><u>LOUISBURG</u></i>	<i><u>PAOLA</u></i>	<i><u>OTTAWA</u></i>	<i><u>SPRING HILL</u></i>
Head Football	1	1	1	1	1	1	1
Asst. Football	5	6	6	6	6	5	6
Head Volleyball	1	1	1	1	1	1	1
Asst. Volleyball	2	2	2	2	2	2	2
Head Soccer	1	1	1	1	1	1	1
Asst. Soccer	1	2	1	1	1	1	1
Head XC	1	1	1	1	1	2	1
Asst. XC	0	1	1	1	1	0	0
Head Basketball	2	2	2	2	2	2	2
Asst. Basketball	4	4	4	4	4	4	4
Head Wrestling	1	1	1	1	1	1	1
Asst. Wrestling	2	2	2	2	2	2	2
Head Baseball	1	1	1	1	1	1	1
Asst. Baseball	2	3	2	2	2	2	2
Head Softball	1	1	1	1	1	1	1
Asst. Softball	2	3	2	2	2	2	2
Head Track	2	2	1	2	1	1	1
Asst. Track	4	4	4	3	4	4	4
Head Golf	1	1	0	1	1	1	1
Asst. Golf	0	2	0	1	0	0	0
Head Tennis	1	1	0	0	1	1	1
Asst. Tennis	1	1	0	0	0	0	0
Head Debate	1	1	1	1	1	1	1
Asst. Debate	1	1	1	1	0	0	1
Head Forensics	1	1	1	1	1	1	1
Asst. Forensics	0	1	1	1	0	0	1
Band	1	2	1	1	1	1	1
Choir	1	1	1	1	1	1	1

Scholar Bowl	1	2	1	1	1	1	1
	<u>BALDWIN</u>	<u>DESOTO</u>	<u>EUDORA</u>	<u>LOUISBURG</u>	<u>PAOLA</u>	<u>OTTAWA</u>	<u>SPRING HILL</u>
Drama	1	2	1	1	1	0	1
Student Council	1	2	1	1	1	1	1
FFA	?	?	?	2	2	?	1
FCCLA	1	1	0	0	1	1	0
FBLA	0	0	1	0	1	1	0
Musical	1	2	1	1	1	1	1
Head Cheer	1	1	1	1	1	1	1
Asst. Cheer	1	1	1	0	1	1	1
Dance	1	2	1	1	1	-	1
Head Weights	1	2	2	2	1	-	1
Asst. Weights	2	3	0	1	1	-	0
Pep Club	1	1	0	0	0	-	1
Telephone aide	1	0	0	0	0	-	0
Journalism	1	1	1	1	1	-	1
Concessions	1	0	0	0	0	-	0
Lead VES	1	0	0	0	0	-	0
Musical Accom.	1	0	0	0	0	-	0
Class Sponsor	1	2	1	1	0	-	1
Drama Asst.	1	1	1	0	0	-	0
SAAD	0	0	0	0	0	-	1
Newspaper	0	1	1	0	0	-	1
Oddyssey	0	1	0	0	0	-	1
NHS	0	2	1	0	0	-	1
Orchestra	0	0	1	0	0	-	1
Photography	0	0	1	0	0	-	0
Flags	0	1	0	0	0	-	0
Robotics	0	1	0	0	0		0

Frontier League Supplemental Comparison Findings

<u>BASE TEACHER SALARY</u>		<u>SUPPLEMENTAL TOTALS</u>		<u>SCHOOL ENROLLMENT</u>	
DeSoto	\$37,700.00	DeSoto	\$231,785.32	Ottawa	683
Louisburg	\$37,077.00	Spring Hill	\$205,678.00	Paola	647
Spring Hill	\$36,900.00	Paola	\$200,911.00	DeSoto	617
Paola	\$34,775.00	Louisburg	\$197,928.52	Spring Hill	571
Eudora	\$34,400.00	Baldwin	\$170,190.00	Louisburg	518
Ottawa	\$34,170.00	Eudora	\$165,635.00	Eudora	451
Baldwin	\$32,500.00	Ottawa	\$138,050.00	Baldwin	420

How Supplementals are paid by school

DeSoto	<i>Paid off their base salary of \$37,700.00. They also set categories for different activities. They also have 5 different levels of experience increases.</i>
Louisburg	<i>Paid off their base salary of \$37,077.00 Each activity has an experience factor attached. For example, the Head Football Coach receives a raise of \$127.92 for each year he coaches Football at Louisburg.</i>
Paola	<i>Paid off the individual base salary of that activity coach/sponsor Raises are granted when they receive a raise teaching.</i>
Spring Hill	<i>Paid off the base salary of \$36,900.00</i>
Baldwin	<i>Paid off the supplemental base salary of \$31,000.00 Experience is maxed at 10 years. Increments are given each year prior. This was not factored in a max for each position. I did not know their experience.</i>
Ottawa	<i>Paid off the base salary of \$34,170.00</i>

******* All of the schools pay for extended days. Some more than others. For example, many of the schools do not pay supplementals for things such as FFA. They have extended days. Some more than others. Louisburg pays for 40 days for this position. Therefore, the supplementals could be higher if granted in different schools.**

FRONTIER LEAGUE SUPPLEMENTAL COMPARISON NUMBERS(# of coaches)

	<i><u>BALDWIN</u></i>	<i><u>DESOTO</u></i>	<i><u>EUDORA</u></i>	<i><u>LOUISBURG</u></i>	<i><u>PAOLA</u></i>	<i><u>OTTAWA</u></i>	<i><u>SPRING HILL</u></i>
Head Football	1	1	1	1	1	1	1
Asst. Football	5	6	6	6	6	5	6
Head Volleyball	1	1	1	1	1	1	1
Asst. Volleyball	2	2	2	2	2	2	2
Head Soccer	1	1	1	1	1	1	1
Asst. Soccer	1	2	1	1	1	1	1
Head XC	1	1	1	1	1	2	1
Asst. XC	0	1	1	1	1	0	0
Head Basketball	2	2	2	2	2	2	2
Asst. Basketball	4	4	4	4	4	4	4
Head Wrestling	1	1	1	1	1	1	1
Asst. Wrestling	2	2	2	2	2	2	2
Head Baseball	1	1	1	1	1	1	1
Asst. Baseball	2	3	2	2	2	2	2
Head Softball	1	1	1	1	1	1	1
Asst. Softball	2	3	2	2	2	2	2
Head Track	2	2	1	2	1	1	1
Asst. Track	4	4	4	3	4	4	4
Head Golf	1	1	0	1	1	1	1
Asst. Golf	0	2	0	1	0	0	0
Head Tennis	1	1	0	0	1	1	1
Asst. Tennis	1	1	0	0	0	0	0
Head Debate	1	1	1	1	1	1	1
Asst. Debate	1	1	1	1	0	0	1
Head Forensics	1	1	1	1	1	1	1
Asst. Forensics	0	1	1	1	0	0	1
Band	1	2	1	1	1	1	1
Choir	1	1	1	1	1	1	1

Scholar Bowl	1	2	1	1	1	1	1
	<u>BALDWIN</u>	<u>DESOTO</u>	<u>EUDORA</u>	<u>LOUISBURG</u>	<u>PAOLA</u>	<u>OTTAWA</u>	<u>SPRING HILL</u>
Drama	1	2	1	1	1	0	1
Student Council	1	2	1	1	1	1	1
FFA	?	?	?	2	2	?	1
FCCLA	1	1	0	0	1	1	0
FBLA	0	0	1	0	1	1	0
Musical	1	2	1	1	1	1	1
Head Cheer	1	1	1	1	1	1	1
Asst. Cheer	1	1	1	0	1	1	1
Dance	1	2	1	1	1	-	1
Head Weights	1	2	2	2	1	-	1
Asst. Weights	2	3	0	1	1	-	0
Pep Club	1	1	0	0	0	-	1
Telephone aide	1	0	0	0	0	-	0
Journalism	1	1	1	1	1	-	1
Concessions	1	0	0	0	0	-	0
Lead VES	1	0	0	0	0	-	0
Musical Accom.	1	0	0	0	0	-	0
Class Sponsor	1	2	1	1	0	-	1
Drama Asst.	1	1	1	0	0	-	0
SAAD	0	0	0	0	0	-	1
Newspaper	0	1	1	0	0	-	1
Oddyssey	0	1	0	0	0	-	1
NHS	0	2	1	0	0	-	1
Orchestra	0	0	1	0	0	-	1
Photography	0	0	1	0	0	-	0
Flags	0	1	0	0	0	-	0
Robotics	0	1	0	0	0		0

Frontier League Supplemental Comparison Findings

<u>BASE TEACHER SALARY</u>		<u>SUPPLEMENTAL TOTALS</u>		<u>SCHOOL ENROLLMENT</u>	
DeSoto	\$37,700.00	DeSoto	\$231,785.32	Ottawa	683
Louisburg	\$37,077.00	Spring Hill	\$205,678.00	Paola	647
Spring Hill	\$36,900.00	Paola	\$200,911.00	DeSoto	617
Paola	\$34,775.00	Louisburg	\$197,928.52	Spring Hill	571
Eudora	\$34,400.00	Baldwin	\$170,190.00	Louisburg	518
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ELIMINATING 7TH GRADE SPORTS

Eliminating seventh grade sports would reduce costs at the junior high level by roughly 50%. This would be accomplished by eliminating coaching positions and reducing travel expenses by half. Supply budgets would not be impacted, as the junior high sports have essentially no budget. Overall savings would be approximately \$25,000.

Negatives:

- Some students may transfer to other school districts (loss of per-student state aide)
- League implications – Louisburg is discussing this possibility as well, but other league schools would be impacted because league sports schedules have already been set for next year
- Impact the high school athletic programs in the future, as student-athletes would have one less year of school organized sports
- Loss of academic eligibility incentive for seventh grade students

Title IX Considerations

	Enrollment (M-F)	Participants (M-F)	Participants w/ Cheer-Pom (M-F)
2006-2007	216-218 (50% M)	256-170 (60% M)	256-193 (57%M)
2007-2008	208-199 (51% M)	246-164 (60% M)	246-191 (56% M)
2008-2009	217-218 (50% M)	252-182 (58% M)	252-211 (54% M)
2009-2010	212-209 (50% M)	228-183 (55% M)*	229-213 (52% M)*

*Students participating in golf are not included in these numbers, as the team has not held its first practice for the 2010 season.

**These statistics have been figured with and without cheerleaders and pom squad members included, as there is continuing debate in the court systems as to whether or not these programs count towards Title IX compliance.

2008-2009 Participation Numbers 341 out of 435 students 78% were involved in at least one activity program listed in cost analysis chart above

1 Activity	120
2 Activities	125
3 Activities	74
4 Activities	20
5 Activities	2

CUT POLICY

Savings: Potential savings on uniform replacement costs

Advantages: Smaller groups for coaches

- More productive practices (not as much standing around)
- Reduced gym usage (JH sports practicing @ BJHS and VES or BESIC)
- Increased coach satisfaction

Disadvantages:

- Upset parents
- Reduces participation numbers
- Less revenue from user fees
- Increased demand for intramurals