

	06 - General Fund	08 - Supplemental General (LOB)	11 - At-Risk 4 Year Old	13 - At-Risk K - 12	14 - Bilingual	16 - Capital Outlay	18 - Drivers Education	24 - Food Service	26 - Professional Development	28 - Parents as Teachers	30 - Special Education	34 - Vocational Education	51 - KPERS	53 - Contingency	55 - Textbook	60 - New Construction	62 - Bond & Interest	Title Funds	Grant Funds	Baldwin Recreation Commission
REVENUE																				
State and Federal Sources:																				
State Aid	X	X					X	X									X			
Federal Aid								X										X		
State Weightings:																				
At-risk 4 year old	X		T																	
At-Risk K-12	X		T	T	T							T								
Non-proficient	X			T																
Bilingual	X				T															
Vocational	X											T								
Low / High Enrollment	X																			
New Facilities	X																			
Transportation	X																			
Special Education State Aid	X										T									
KPERS - State flow through													X							
State / Federal Grants									X		X								X	
T = Transfers from General / Supp																				
Local Sources:																				
Taxes	X	X				X											X			X
Student Fees	X						X	X						X						
Interest						X		X			X									
Local Grants / Donations																			X	
Bond Proceeds																X				
Transfers:																				
From General / Supplemental			X	X	X				X	X	X	X		X	X					
EXPENDITURES																				
Employees:																				
Salaries & Benefits	X	X	X	X	X		X	X		X	X	X						X	X	
Professional Development	X								X									X		
Activity salaries / supplies	X																			
KPERS state flow through													X							
Instruction:																				
Supplies	X		X	X			X	X		X	X	X						X	X	
Tutoring / translation services				X	X															
Textbooks / workbooks															X					
Testing / assessments	X	X																		
Online Resources	X	X																		
Facilities:																				
Utilities	X	X								X										
Repair / Maintenance	X	X																		
Major Repairs / Remodeling						X														
Equipment						X		X		X		X						X	X	
Capital Leases						X														
Bond & Interest payments																	X			
Bond Construction																X				
Central Services:																				
Transportation	X						X				X									
Food Service								X												
FUND RESTRICTIONS																				
Restricted Use of Funds			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Year End Balance Restrictions	X												X	X				X		
Budgeted Fund	X	X	X	X	X	X	X	X	X	X	X	X	X				X	X	X	X