

Bond Sub-Committee Recommendations

BALDWIN CITY USD 348 PLANNING TEAM

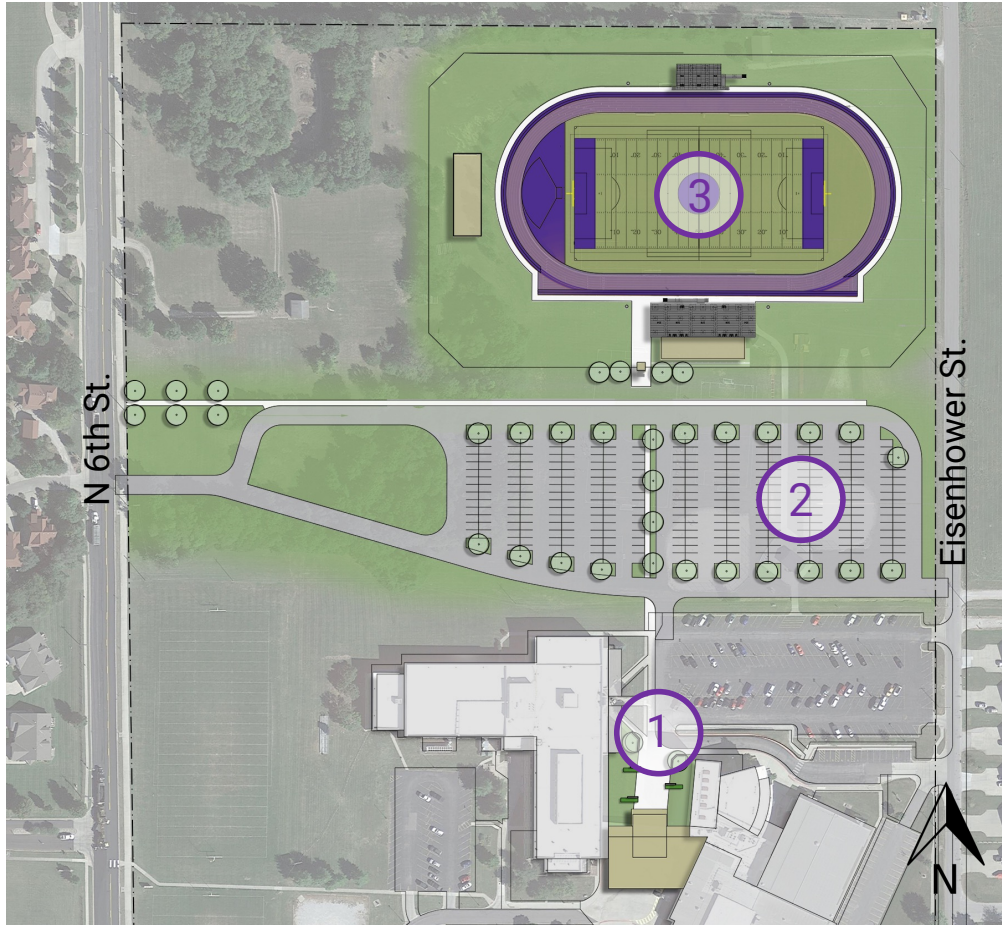
Over the past year, planning team input and analysis was used to identify the district's facility and learning improvement needs. The planning team included:

**Teachers,
students and
staff from
each school**

**Community
members,
parents and
grandparents**

**Superintendent,
directors and
school board
members**

\$25 million bond over 20 years



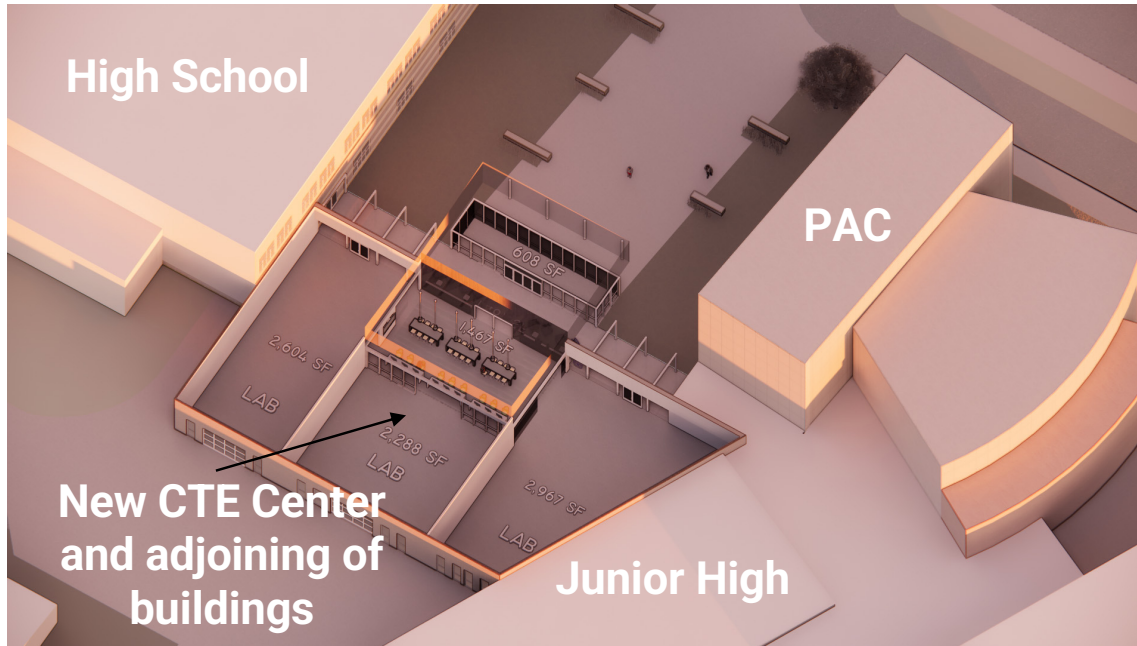
Improvements under the proposed bond would be focused in these 3 areas:

- ① Educational Improvements
- ② Safety & Security
- ③ Outdoor Learning & Activities

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Educational Improvements

Cost: \$5,452,375



- New Career & Technical Education (CTE) Space
- Flexible education space so that teachers can adapt to different learning styles
- More small group, hands-on, outdoor and personalized learning spaces



- Enclosed walk-way to connect High School, Junior High & CTE facilities
- Intermediate Center parking and traffic flow improvements for drop-off and pick-up
- Chair lift in junior high gymnasium for accessibility
- Junior High locker room improvements
- PE locker rooms connected to High School gym with exterior restrooms
- Paving and netting at the ballfields
- More parking and increased circulation at the high school and junior high

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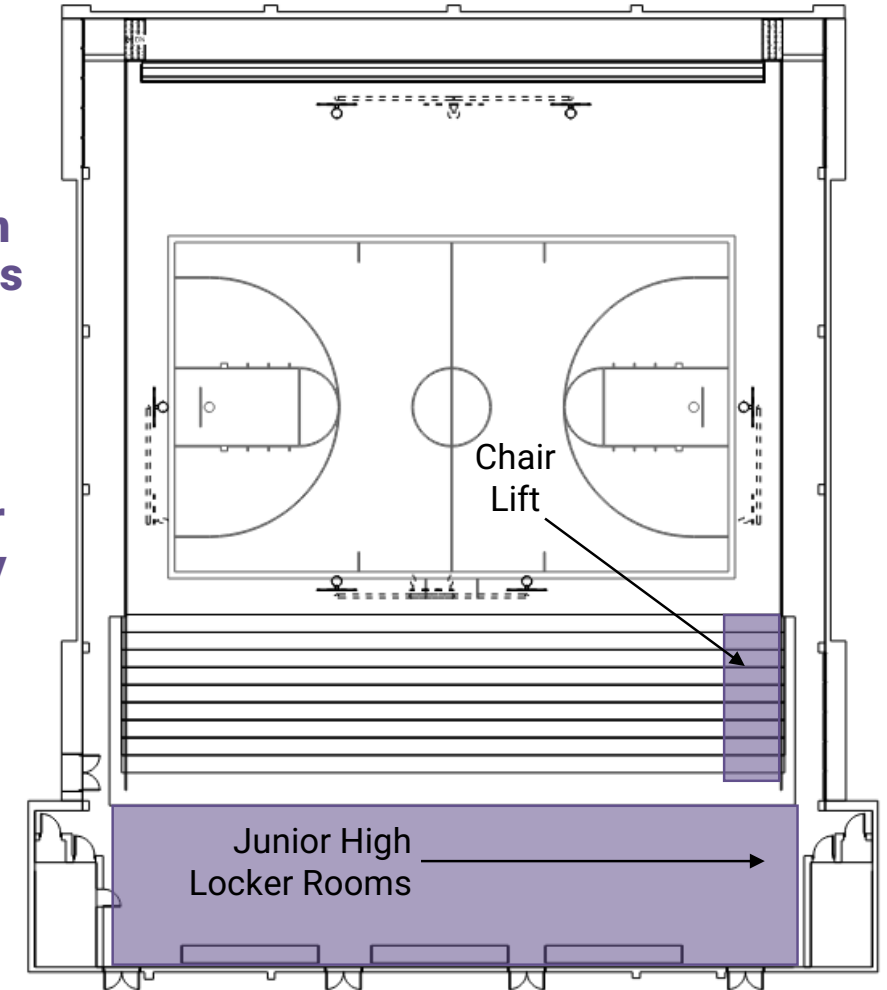
Safety & Security

Intermediate Center Parking Lot/Traffic Flow Solution

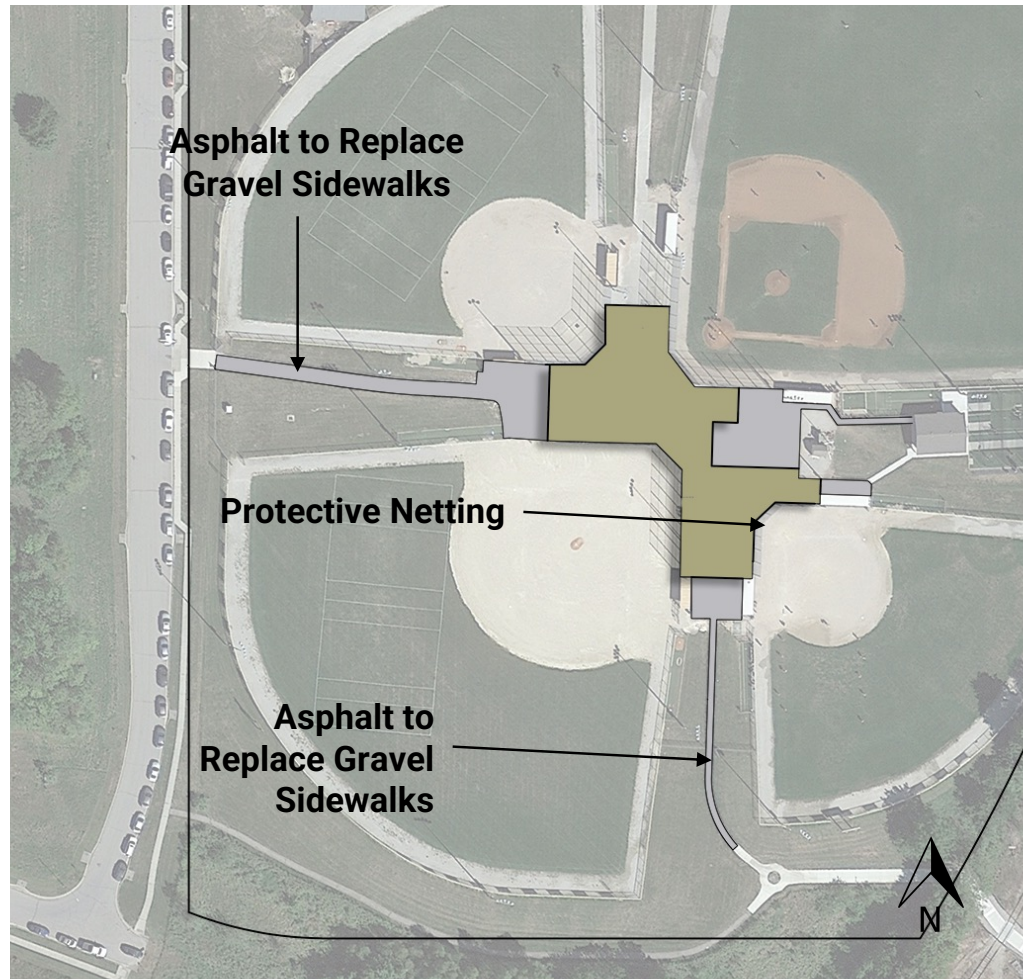


Junior High Locker Room Improvements

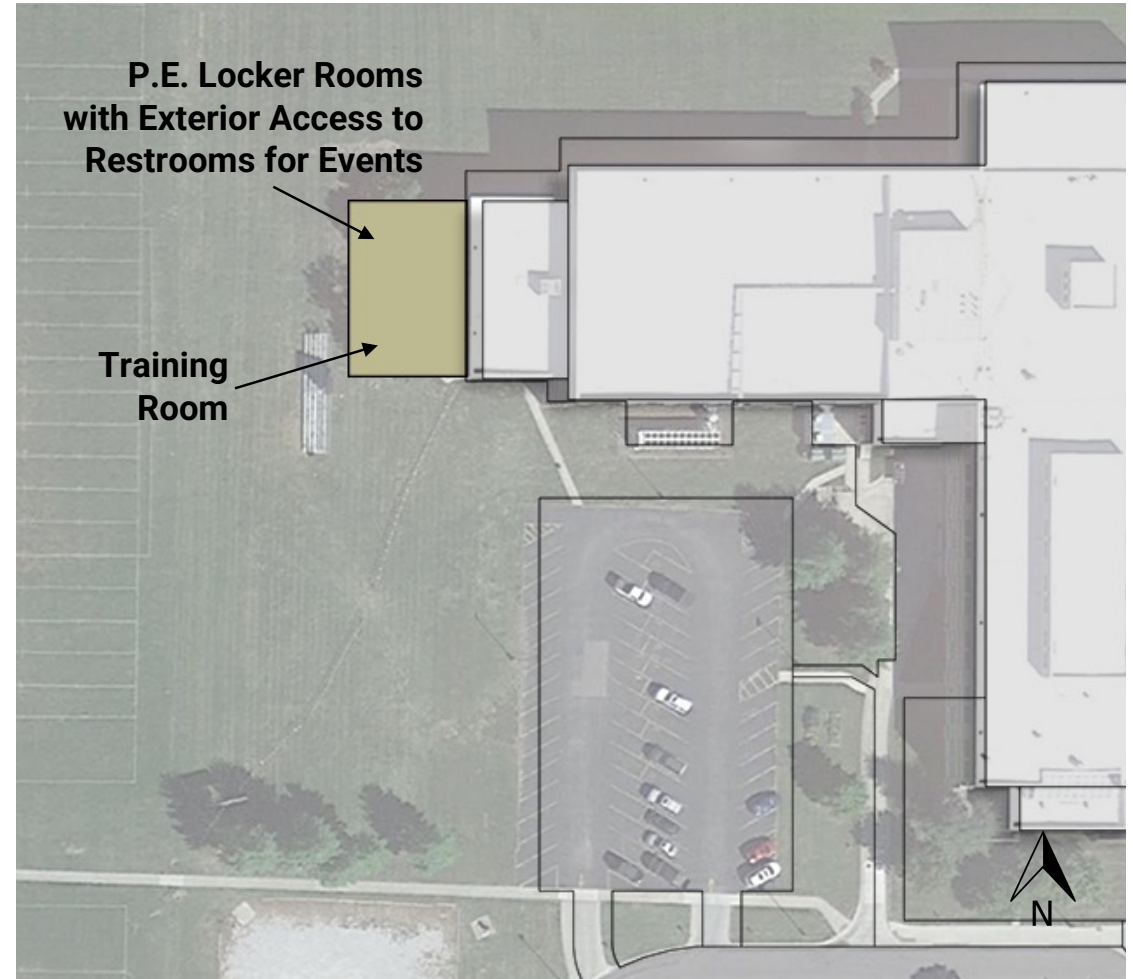
Junior High Gymnasium Chair Lift for Accessibility



Paving & Netting at the Ballfields



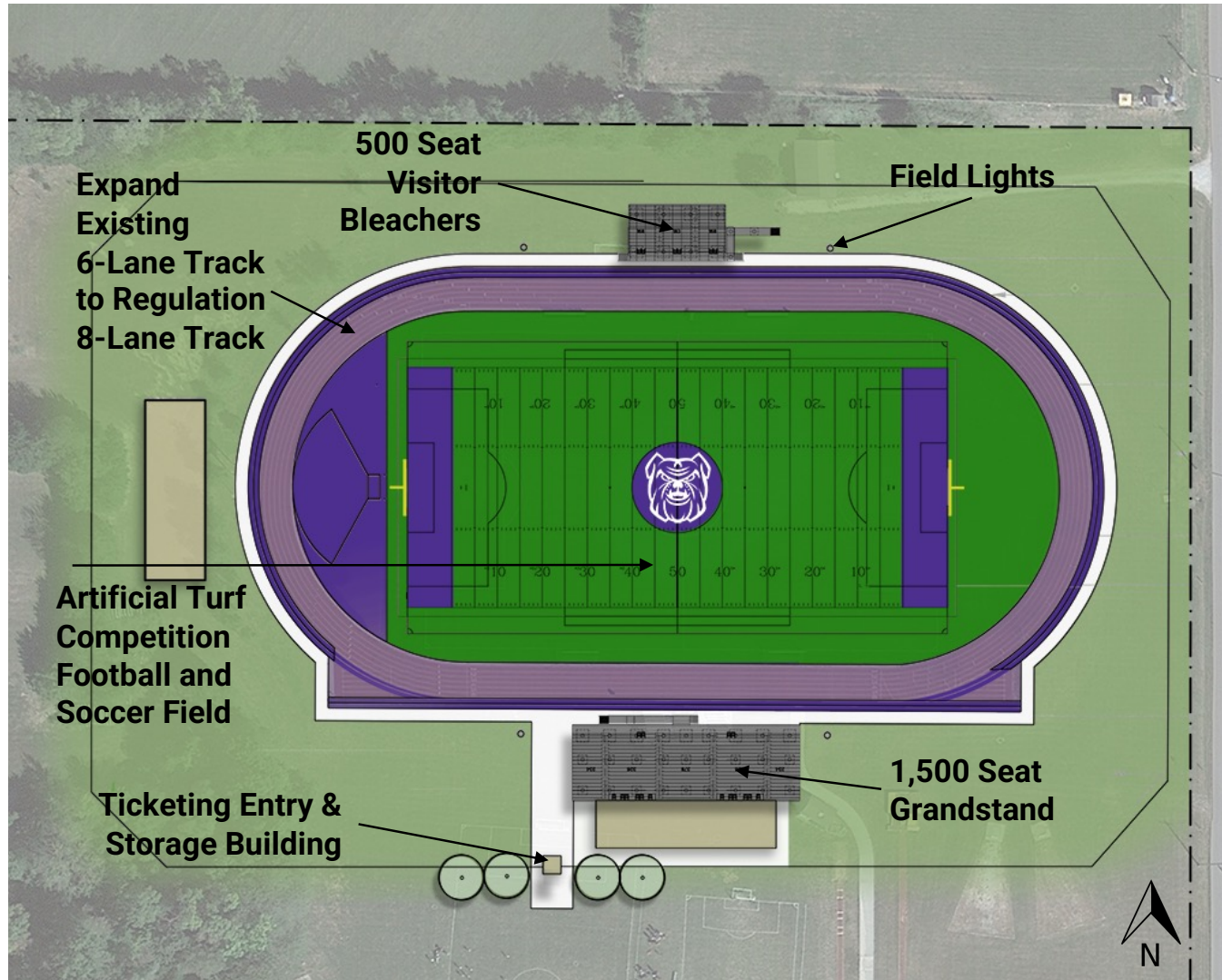
High School PE Locker Room Addition



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Outdoor Learning & Activities

Cost: \$7,865,198



- Artificial turf for games, band and PE classes, grade school field days, and Recreation Commission activities
- Bringing track up to regulation
- Seating for parents, Baldwin community and visitors
- Field lights so evening events and games can be held

COST ANALYSIS

\$25 million bond over 20 years • 2.9 mills



Residential

\$5.56 per month
(based on \$200k home)



Commercial

\$12.08 per month
(based on \$200k property)



Ag Land

\$1.17 per month - grass land
\$6.00 per month - dry crop
(based on 160 acres)